

Ketchikan: Airport Master Plan Revisions**FY2007 Request: \$300,000****Reference No: AMD 42058****AP/AL:** Allocation**Project Type:** Planning**Category:** Transportation**Location:** Ketchikan**Contact:** John Torgerson**House District:** Ketchikan (HD 1)**Contact Phone:** (907)269-0727**Estimated Project Dates:** 07/01/2006 - 09/30/2008**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. The Ketchikan International Airport Master Plan was last updated in 2003, but a number of developing issues were not addressed. The Gravina Access project and additional cruise ship berthing in Ketchikan Harbor were two eventualities that were expected to have an impact on the airport, but were not sufficiently developed to inform the master planning process. Both of these projects have progressed to the point that impacts can be anticipated. The master plan will be revised to account for the effects of these and other circumstances that have changed since the current master plan was completed.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

None.