

Statewide: Electronic Document Management System**FY2007 Request:****\$650,000****Reference No:****AMD 42042****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2010**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. The Department of Transportation & Public Facilities (DOT&PF) is implementing an electronic document management system - eDocuments. The system will handle a large number of archival scanned documents as well as living digital documents. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$650,000						\$650,000
Total:	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The eDocument system solves the existing problems of physical file space limitations, excessive hard copy document search and retrieval times, and uncertainty as to whether all required documents have been located. Both digital and hard copy documents within the system are secured. Once in production mode, the eDocument system will be highly available, and accessible via the web using a standard browser.

The system is compatible with the existing information technology infrastructure of printers, scanners, workstations, file servers, database servers, and the networks that connect them.