

Gustavus: Dock Replacement**FY2007 Request: \$19,000,000****Reference No: AMD 42037****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Gustavus**Contact:** John MacKinnon**House District:** Cordova/Southeast Islands (HD**Contact Phone:** (907)465-6973

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Estimated Project Dates: 07/01/2006 - 06/30/2011**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. Replace the existing state-owned Gustavus dock and trestle with a roll-off and roll-on (RO-RO) marine transfer facility capable of mooring freighters, freight and fuel barges, transport vessels, and sightseeing vessels to improve marine access to the city and the park. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$19,000,000						\$19,000,000
Total:	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$19,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None. RefNum 41697 is a SAFTEA-LU Earmark for this project. This request is for regular federal authority.

Project Description/Justification:

The existing pier and causeway were built in the early 1960s. Age and exposure to severe weather has reduced the safe carrying capacity of the pier to a point where some people are unwilling to use it. The Alaska Department of Transportation, the National Park Service, and Gustavus sponsor the project.