

**Alaska Marine Highway: Ketchikan Warehouse Facility****FY2007 Request:****\$136,000****Reference No:****AMD 42011****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Ketchikan**Contact:** Robin Taylor**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-6977**Estimated Project Dates:** 07/01/2006 - 06/30/2007**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. Funds necessary for the construction of a warehouse in Ketchikan for storing dry goods and supplies for the Marine Highway System ferries.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$136,000						\$136,000
<b>Total:</b>	\$136,000	\$0	\$0	\$0	\$0	\$0	\$136,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The building components have been purchased and are in Ketchikan waiting to be assembled. Initial thoughts at the time of budget development were to request funding for this project through the FY2006 supplemental. Upon further analysis it was determined that the project fits better within the FY2007 capital budget.

**Project Description/Justification:**

The Alaska Marine Highway System has purchased the components for a small warehouse and needs funding to construct the building. This building will be used to house dry goods and provisions. Most of the boats are provisioned in Ketchikan and all of the ferries have some type of food service on board which ranges from cafeteria style to table service. The warehouse will store garbage bags, toilet paper, paper towels, paper plates, cups, lids, napkins and plastic silver ware. Dry provisions include single service items such as sugar, salt, pepper, as well as laundry, dish and hand soaps and dry goods such as coffee, flour, rice and beans, etc.