

Kodiak: Pasagshak Road Paving**FY2007 Request: \$5,500,000****Reference No: AMD 42000****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Kodiak**Contact:** John MacKinnon**House District:** Kodiak (HD 36)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2010**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. Realign sections of the road located in the annual flood plain of an adjacent stream and rehabilitate the remaining portions of the road. Scope includes widening, erosion repair, drainage, culvert installation and replacement, limited geometric improvements, clearing and grubbing and paving. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$5,500,000						\$5,500,000
Total:	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

FY2006 Deferred Maintenance / Transportation Initiative Supplemental - \$6,000,000 GF.

Project Description/Justification:

The U.S. Army built the road during WWII. It provides the only ground access to the Alaska Aerospace Development Corporation (AADC) Kodiak Launch Complex and the U.S. Coast Guard Loran Station at Narrow Cape. It provides access for tourists, sports fishermen, hunters and a growing residential community near the mouth of the Pasagshak River. Portions of the road are narrow, steep and have sharp curves. Much of the road is in very poor condition, with little remaining gravel surface. Drainage is not capable of handling surface runoff resulting in ponding and surface erosion. Portions of the road parallel an adjacent stream, making it subject to severe seasonal flooding. The project will significantly enhance the safety of all road users by addressing these deficiencies and will reduce maintenance costs. The project will facilitate expanded operations at the launch complex to include more timely and safe transport of crews, sophisticated electronic equipment and larger launch support vehicles.