

Denali Commission**FY2007 Request: \$43,350,000****Reference No: AMD 41763****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Appropriation:** Congressional Earmarks**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. Denali Commission earmarks for docks, waterfront development projects and related transportation infrastructure and for the Village Road Program. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$43,350,000						\$43,350,000
Total:	\$43,350,000	\$0	\$0	\$0	\$0	\$0	\$43,350,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

None. Funding for the FY2005-2007 portion of the SAFETEA-LU Earmark. Local match required.

Project Description/Justification:

This request reflects the amount available from the SAFETEA-LU Earmarks for the Denali Commission through FFY07. Based on recent meetings, it has been determined that a majority of the Denali Commission transportation earmark funds will probably go through the department. This was unknown at the time of the Governor's FY2007 original budget submission.