

Tuluksak: Airport Relocation**FY2007 Request: \$12,800,000****Reference No: AMD 41714****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Tuluksak**Contact:** John Torgerson**House District:** Bethel (HD 38)**Contact Phone:** (907)269-0727**Estimated Project Dates:** 07/01/2006 - 06/30/2012**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

The FY07 Governor's Budget includes \$11,340.0 Federal Funds and this amendment adds \$1,460.0 Federal Funds for a new FY07 project total of \$12,800.0. Construct new runway to Alaska Aviation System Plan (AASP) standards, construct apron, access road, Snow Removal Equipment building and equipment, airport lighting. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$12,800,000						\$12,800,000
Total:	\$12,800,000	\$0	\$0	\$0	\$0	\$0	\$12,800,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	35,000	0
One-Time Startup:	0	
Totals:	35,000	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The current airport does not conform to design guidelines or standards for community class airports. The 2,461' X 30' runway does not meet current standards for length, width or runway safety areas. The apron is adjacent to the runway creating a hazard during loading and unloading operations. Several community residences are located within the building restriction line (BRL) and runway protection zone (RPZ). The runway is rutted, has loose gravel and pot holes. The community requested the runway be in a new location. The new location requires construction of a new access road, embankment and extension of power.

Operating and Maintenance costs will be approximately \$35,000 per year starting in FY2009.