Alaska Marine Highway: Terminal - Alaska Marine Highway System Headquarters Building, Grounds, and Renovation

FY2007 Request: $2,000,000
Reference No: AMD 41692

AP/AL: Allocation
Project Type: Construction
Category: Transportation
Location: Ketchikan
Contact: Robin Taylor
House District: Ketchikan (HD 1)
Contact Phone: (907)465-6977
Estimated Project Dates: 07/01/2006 - 06/30/2007
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:
This is a new FY07 Capital Budget Request. Purchase/refurbish administration building, property, uplands. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	$2,000,000						$2,000,000
Total:	$2,000,000	$0	$0	$0	$0	$0	$2,000,000

☑ State Match Required ☑ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ On-Going
20% = Minimum State Match % Required ☑ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	160,000	1
One-Time Startup:	0	
Totals:	160,000	1

Additional Information / Prior Funding History:
None.

Project Description/Justification:
Purchase the current Alaska Marine Highway System (AMHS) headquarters building in Ward Cove, Ketchikan, Alaska along with the property it stands on and parking lot/uplands. Refurbish the building, bringing it up to code in all aspects. AMHS currently leases the facility in Ketchikan. Purchasing the current facility and renovating it will reduce operational costs. Current lease costs are excessive and cut into operational funds.

Operating and maintenance costs are estimated to be $160,000 per year starting in FY2007.