

Wasilla: Crusey Street Improvements

FY2007 Request: \$450,000

Reference No: AMD 40595

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Mat-Su Areawide

Contact: John MacKinnon

House District: Matsu Areawide (HD 13-16)

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2006 - 06/30/2010

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This is a new FY07 Capital Budget Request. Reconstruct Crusey Street between the Parks Highway and Bogard Road to accommodate four lanes and a center turn lane; provide landscaping and architectural lighting improvements; and improve the intersection with Bogard Road. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$450,000						\$450,000
Total:	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	8,000	0
One-Time Startup:	0	
Totals:	8,000	0

Additional Information / Prior Funding History:

FY2006 - \$2,200,000.

Project Description/Justification:

Crusey Street is a heavily used arterial that connects the Parks Highway with Bogard Road. It provides access to the Wasilla Middle School and High School and local businesses.

Operating and Maintenance Costs are expected to increase by approximately \$8,000 per year beginning in FY2008.