

Ketchikan: Buses and Bus Refurbishment**FY2007 Request: \$1,100,000****Reference No: AMD 40351****AP/AL:** Allocation**Project Type:** Equipment**Category:** Transportation**Location:** Ketchikan**Contact:** John MacKinnon**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2007**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. Purchase new coaches and refurbish existing equipment to modernize the transit fleet operated by the Ketchikan Gateway Borough. This project contributes to the Department's Mission by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	\$1,100,000						\$1,100,000
Total:	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

None. Per the Department's new cost sharing policy, the community must provide the match for this project.

Project Description/Justification:

The mission of the Ketchikan Gateway Borough Transit System is to provide an economical, reliable way to get to work or play. In 2005, local government extended routes so that everyone from the Ward Cove Industrial Site all the way south to the new Fawn Mountain Elementary School could be served. Consequently, there is a pressing need to add new coaches so that the fleet is capable of providing expanded service without interruptions or high maintenance costs. Existing buses could be better matched to service requirements, which would be accomplished through a major refurbishment of each vehicle.