

**Juneau: Capital Transit Bus Replacement****FY2007 Request: \$1,400,000****Reference No: AMD 40347****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Juneau Areawide**Contact:** John MacKinnon**House District:** Juneau Areawide (HD 3-4)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2007**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. Purchase five coaches to replace the oldest vehicles in the Capital Transit Fleet. This project contributes to the Department's Mission by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total</b>
Fed Rcpts	\$1,400,000						\$1,400,000
<b>Total:</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None. Per the Department's new cost sharing policy, the community must provide the match for this project.

**Project Description/Justification:**

Capital Transit provides safe, reliable, low-cost transportation within the City and Borough of Juneau. About 3,000 passengers travel on the system each weekday; they ride a fleet of vehicles that accumulates over 800,000 vehicle miles per year. Wear and tear on each bus is substantial, and leads to the need for timely replacement to avoid service interruptions and spiraling maintenance and repair costs. An upgrade of the Capital Transit fleet with modern equipment is underway, and this funding continues the upgrade by replacing buses that started service in 1992.