

Statewide: School Zone Crossing Improvements**FY2007 Request: \$1,200,000****Reference No: AMD 40320****AP/AL:** Allocation**Project Type:** Health and Safety**Category:** Transportation**Location:** Statewide**Contact:** John MacKinnon**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. Evaluate, design, and enhance school zone crossing traffic devices to meet new requirements contained in the Alaska Traffic Manual. This project includes 45 Southeast Region schools, 48 Central Region schools, and 25 Northern Region schools. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$1,200,000						\$1,200,000
Total:	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2006 - \$3,000,000.

Project Description/Justification:

Funding for this project will be used to upgrade traffic control devices at school zone crossings so they meet the new requirements in the Alaska Traffic Manual. The funds will upgrade traffic control devices including signs, flashers, and markings at 118 Alaskan schools. The funds will also install variable message signs at selected crossings in the Northern Region where the need is warranted. Upgrading school zone crossing traffic control devices is the best way to achieve reasonably safe and effective traffic control at school crossings.