

Coffman Cove: Seaplane Float Relocation**FY2007 Request: \$300,000****Reference No: 39117****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Coffman Cove**Contact:** John Torgerson**House District:** Ketchikan (HD 1)**Contact Phone:** (907)269-0727**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Construct a new seaplane facility adjacent to the new Inter-island Ferry Authority (IFA) ferry terminal in Coffman Cove. The new facility will replace the existing float that is located in the community's boat harbor. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

| Funding: | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>Total</u> |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Fed Rcpts | \$300,000 | | | | | | \$300,000 |
| Total: | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |

| | | | | |
|--|--|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 5% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2006 - \$250,000; FY2005 - \$1,100,000.

Project Description/Justification:

The relocation is necessary to enable the community of Coffman Cove to expand their boat float. The existing location of the seaplane float restricts this expansion. Growing seaplane and boat traffic is creating congestion and conflicts between seaplane operations and boat traffic. Separation of seaplane and boat traffic is needed to improve public safety and increase both seaplane and boat moorage capacity. Therefore, relocation of the seaplane float is needed to permit both harbor expansion and floatplane facility expansion.