

**Anchorage: Transit Fleet Expansion and Replacement****FY2007 Request:****\$6,000,000****Reference No:****AMD 39103****AP/AL:** Allocation**Project Type:** Equipment**Category:** Transportation**Location:** Anchorage Areawide**Contact:** John MacKinnon**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2006 - 06/30/2009**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY07 Capital Budget Request. Implement program for the purchase of new buses. This project contributes to the Department's Mission by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$6,000,000						\$6,000,000
<b>Total:</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2005 - \$1,100,000; FY2003 - \$1,350,000. Per the Department's new cost sharing policy, the municipality must provide the match for this project.

**Project Description/Justification:**

This program is for the purchase of buses for expansion of the People Mover bus system, and replacement of transit buses. Buses have a 12 year or 500,000 mile useful life cycle. Funds will be used for replacement of buses that were put into service in the early 1990's.