

Anchorage: Transit Operations Expansion and Route Restructure

FY2007 Request: \$500,000
Reference No: AMD 39102

AP/AL: Allocation

Project Type: Planning

Category: Transportation

Location: Anchorage Areawide

Contact: John MacKinnon

House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-6973

Estimated Project Dates: 07/01/2006 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This is a new FY07 Capital Budget Request. Three-year demonstration project provides funding for expansion of the People Mover bus system. Improvements include expansion to new areas, implementation of community connector service to serve low density housing, supporting town centers, and implementing memory headways. This project contributes to the Department's Mission by improving the mobility of people and goods.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Fed Rcpts	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2005 - \$1,470,000. Per the Department's new cost sharing policy, the municipality must provide the match for this project.

Project Description/Justification:

The FFY2006 funds represent the last portion of the funding to complete the route restructuring. Prior funding has increased the service by 15% to 18%, resulting in an increase in transit ridership of approximately 28%.