

Capital Improvement Program Equipment Replacement

FY2007 Request: \$1,500,000

Reference No: 32534

AP/AL: Appropriation

Project Type: Equipment

Category: Transportation

Location: Statewide

Contact: Nancy Slagle

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3911

Estimated Project Dates: 07/01/2006 - 06/30/2008

Brief Summary and Statement of Need:

Replace equipment through a usage fee charged to capital projects. Types of equipment to be replaced include specialized instruments used in designing projects, copiers, plotters and computers. The project will also pay for ineligible useage rate costs reimbursed through the Indirect Cost Allocation Plans. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
CIP Rcpts	\$1,500,000	\$1,500,000	\$1,500,000				\$4,500,000
Total:	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$4,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2006 - \$1,500,000; FY2004 - \$1,500,000; FY2003 - \$1,840,000; FY2002 - \$1,500,000; FY2001 - \$1,500,000; FY2000 - \$1,500,000.

Project Description/Justification:

The Department of Transportation and Public Facilities is responsible for administering the federal airport and highway construction programs. As required by Title 23, USC, the State DOT must be "suitably equipped and organized" to assume the duties as required by the federal highway program. OMB Circular A-87 does not allow the state to charge equipment purchases to construction projects. The costs to support and administer the federal construction program must therefore be born through the Department's Indirect Cost Allocation Plan.