

# **State of Alaska FY2007 Governor's Operating Budget**

## **Department of Revenue State Facilities Rent Component Budget Summary**

## Component: State Facilities Rent

### Contribution to Department's Mission

To fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings in the state facilities rent pool.

### Core Services

Not applicable

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$223,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Not applicable

### Significant Changes in Results to be Delivered in FY2007

Not applicable

### Major Component Accomplishments in 2005

Not applicable

### Statutory and Regulatory Authority

Not applicable

### Contact Information

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**State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	223.0	223.0	223.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>223.0</b>	<b>223.0</b>	<b>223.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	223.0	223.0	223.0
<b>Funding Totals</b>	<b>223.0</b>	<b>223.0</b>	<b>223.0</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>223.0</b>	<b>0.0</b>	<b>0.0</b>	<b>223.0</b>
<b>FY2007 Governor</b>	<b>223.0</b>	<b>0.0</b>	<b>0.0</b>	<b>223.0</b>