

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
Criminal Division							
First Judicial District	1,477.6	1,668.4	1,724.9	1,724.9	1,811.8	86.9	5.0%
Second Judicial District	1,013.0	1,075.5	1,107.0	1,107.0	1,285.3	178.3	16.1%
Third Judicial: Anchorage	5,028.1	6,645.1	6,852.6	6,213.3	6,470.8	257.5	4.1%
Third JD: Outside Anchorage	3,165.0	3,501.5	3,607.4	3,743.7	4,115.4	371.7	9.9%
Fourth Judicial District	3,844.6	4,572.5	4,709.0	4,572.7	4,500.9	-71.8	-1.6%
Criminal Justice Litigation	1,600.9	1,420.9	1,470.5	1,470.5	1,665.8	195.3	13.3%
Criminal Appeals/Special Lit	3,357.0	3,866.9	4,107.5	4,746.8	4,975.8	229.0	4.8%
RDU Total:	19,486.2	22,750.8	23,578.9	23,578.9	24,825.8	1,246.9	5.3%
Civil Division							
Dep. Attny General's Office	2,479.1	237.5	246.4	246.4	267.2	20.8	8.4%
Collections and Support	1,961.2	2,096.6	2,177.5	2,177.5	2,272.0	94.5	4.3%
Commercial and Fair Business	3,141.5	4,257.0	4,424.2	4,424.2	4,275.9	-148.3	-3.4%
Environmental Law	1,859.7	1,773.0	2,866.2	2,866.2	1,909.9	-956.3	-33.4%
Human Services	4,827.7	4,813.9	5,567.6	5,567.6	5,602.4	34.8	0.6%
Labor and State Affairs	3,603.7	4,294.5	4,576.4	4,576.4	5,359.7	783.3	17.1%
Legislation/Regulations	0.0	0.0	0.0	0.0	952.5	952.5	100.0%
Natural Resources	1,250.9	994.6	1,058.0	1,058.0	1,205.2	147.2	13.9%
Oil, Gas and Mining	9,610.9	4,619.7	11,287.0	11,287.0	4,879.6	-6,407.4	-56.8%
Opinions, Appeals and Ethics	211.1	1,207.7	1,270.0	1,270.0	1,460.9	190.9	15.0%
Reg Affairs Public Advocacy	967.1	1,363.0	1,378.4	1,378.4	1,425.0	46.6	3.4%
Statehood Defense	820.0	916.3	1,493.0	1,493.0	1,012.8	-480.2	-32.2%
Timekeeping and Support	671.7	933.7	937.9	937.9	984.7	46.8	5.0%
Torts and Workers' Compensati	2,473.2	2,752.9	2,853.4	2,883.4	3,025.3	141.9	4.9%
Transportation Section	1,994.0	2,098.3	2,177.0	2,147.0	2,235.9	88.9	4.1%
RDU Total:	35,871.8	32,358.7	42,313.0	42,313.0	36,869.0	-5,444.0	-12.9%

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Administration and Support							
Office of the Attorney General	460.6	413.3	466.6	466.6	484.6	18.0	3.9%
Administrative Services	1,444.1	1,830.1	1,839.6	1,839.6	1,989.7	150.1	8.2%
Legislation/Regulations	853.9	866.7	909.0	909.0	0.0	-909.0	-100.0%
RDU Total:	2,758.6	3,110.1	3,215.2	3,215.2	2,474.3	-740.9	-23.0%
General Funds:	35,347.6	33,300.0	42,515.6	42,515.6	37,775.6	-4,740.0	-11.1%
Federal Funds:	541.7	2,620.1	2,633.4	2,633.4	2,740.6	107.2	4.1%
Other Funds:	22,227.3	22,299.5	23,958.1	23,958.1	23,652.9	-305.2	-1.3%
Total Funds:	58,116.6	58,219.6	69,107.1	69,107.1	64,169.1	-4,938.0	-7.1%
Permanent Full Time:	501	517	523	528	531	3	0.6%
Permanent Part Time:	9	9	11	11	9	-2	-18.2%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	510	526	534	539	540	1	0.0%