

General Funds

Component Summary Department of Law

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
Criminal Division							
First Judicial District	1,461.6	1,647.0	1,703.5	1,703.5	1,790.4	86.9	5.1%
Second Judicial District	1,013.0	1,075.5	1,107.0	1,107.0	1,285.3	178.3	16.1%
Third Judicial: Anchorage	4,338.3	4,939.0	5,119.6	5,119.6	5,501.6	382.0	7.5%
Third JD: Outside Anchorage	3,028.8	2,891.6	2,992.9	2,992.9	3,316.3	323.4	10.8%
Fourth Judicial District	3,413.3	3,729.1	3,852.0	3,852.0	4,200.9	348.9	9.1%
Criminal Justice Litigation	1,224.5	1,184.1	1,229.1	1,229.1	1,309.6	80.5	6.5%
Criminal Appeals/Special Lit	2,192.6	2,497.8	2,695.4	2,695.4	2,674.9	-20.5	-0.8%
RDU Total:	16,672.1	17,964.1	18,699.5	18,699.5	20,079.0	1,379.5	7.4%
Civil Division							
Dep. Attny General's Office	2,430.0	237.5	246.4	246.4	267.2	20.8	8.4%
Collections and Support	471.6	576.9	611.2	611.2	637.4	26.2	4.3%
Commercial and Fair Business	459.7	881.8	936.9	936.9	952.7	15.8	1.7%
Environmental Law	444.8	864.2	896.1	896.1	953.4	57.3	6.4%
Human Services	3,533.8	3,497.4	4,208.4	4,208.4	4,170.1	-38.3	-0.9%
Labor and State Affairs	1,565.0	1,539.9	1,744.4	1,744.4	2,106.7	362.3	20.8%
Legislation/Regulations	0.0	0.0	0.0	0.0	703.9	703.9	100.0%
Natural Resources	1,152.9	784.4	835.3	835.3	878.7	43.4	5.2%
Oil, Gas and Mining	5,896.0	3,142.7	9,810.0	9,810.0	3,402.6	-6,407.4	-65.3%
Opinions, Appeals and Ethics	66.5	826.0	867.5	867.5	1,042.6	175.1	20.2%
Statehood Defense	820.0	916.3	1,493.0	1,493.0	1,012.8	-480.2	-32.2%
Timekeeping and Support	0.0	14.1	15.6	15.6	15.6	0.0	0.0%
Torts and Workers' Compensati	0.8	44.3	47.1	47.1	47.1	0.0	0.0%
Transportation Section	0.0	37.2	38.9	38.9	38.9	0.0	0.0%
RDU Total:	16,841.1	13,362.7	21,750.8	21,750.8	16,229.7	-5,521.1	-25.4%
Administration and Support							
Office of the Attorney General	460.6	413.3	466.6	466.6	484.6	18.0	3.9%

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Administration and Support							
Administrative Services	786.4	918.7	926.6	926.6	982.3	55.7	6.0%
Legislation/Regulations	587.4	641.2	672.1	672.1	0.0	-672.1	-100.0%
RDU Total:	1,834.4	1,973.2	2,065.3	2,065.3	1,466.9	-598.4	-29.0%
General Funds:	35,347.6	33,300.0	42,515.6	42,515.6	37,775.6	-4,740.0	-11.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	35,347.6	33,300.0	42,515.6	42,515.6	37,775.6	-4,740.0	-11.1%