

**GF & Other Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2005 Actuals</b>	<b>FY2006 Conference Committee</b>	<b>FY2006 Authorized</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>	<b>FY2007 Governor Amended</b>	<b>FY2007 Governor vs FY2007 Governor Amended</b>	
<b>Criminal Division</b>								
First Judicial District	1,477.6	1,668.4	1,724.9	1,724.9	1,811.8	1,811.8	0.0	0.0%
Second Judicial District	1,013.0	1,075.5	1,107.0	1,107.0	1,285.3	1,285.3	0.0	0.0%
Third Judicial: Anchorage	4,927.6	5,546.1	5,745.9	5,745.9	5,980.6	5,980.6	0.0	0.0%
Third JD: Outside Anchorage	3,165.0	3,020.1	3,126.0	3,126.0	3,476.3	3,476.3	0.0	0.0%
Fourth Judicial District	3,844.6	4,184.7	4,321.2	4,321.2	4,500.9	4,500.9	0.0	0.0%
Criminal Justice Litigation	1,600.9	1,420.9	1,470.5	1,470.5	1,665.8	1,665.8	0.0	0.0%
Criminal Appeals/Special Lit	2,915.8	3,321.3	3,556.3	3,556.3	3,475.2	3,475.2	0.0	0.0%
<b>RDU Total:</b>	<b>18,944.5</b>	<b>20,237.0</b>	<b>21,051.8</b>	<b>21,051.8</b>	<b>22,195.9</b>	<b>22,195.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	2,479.1	237.5	246.4	246.4	267.2	267.2	0.0	0.0%
Collections and Support	1,961.2	2,096.6	2,177.5	2,177.5	2,272.0	2,272.0	0.0	0.0%
Commercial and Fair Business	3,141.5	4,257.0	4,424.2	4,424.2	4,275.9	4,446.2	170.3	4.0%
Environmental Law	1,859.7	1,773.0	2,866.2	2,866.2	1,909.9	1,909.9	0.0	0.0%
Human Services/Child Protection	4,827.7	4,813.9	5,567.6	5,567.6	5,602.4	5,602.4	0.0	0.0%
Labor and State Affairs	3,603.7	4,294.5	4,576.4	4,576.4	5,359.7	5,359.7	0.0	0.0%
Legislation/Regulations	0.0	0.0	0.0	0.0	952.5	952.5	0.0	0.0%
Natural Resources	1,250.9	994.6	1,058.0	1,058.0	1,205.2	1,205.2	0.0	0.0%
Oil, Gas and Mining	9,610.9	4,619.7	11,287.0	11,287.0	4,879.6	4,879.6	0.0	0.0%
Opinions, Appeals and Ethics	211.1	1,207.7	1,270.0	1,270.0	1,460.9	1,460.9	0.0	0.0%
Reg Affairs Public Advocacy	967.1	1,363.0	1,378.4	1,378.4	1,425.0	1,425.0	0.0	0.0%
Statehood Defense	820.0	916.3	1,493.0	1,493.0	1,012.8	1,012.8	0.0	0.0%
Timekeeping & Litigation Support	671.7	933.7	937.9	937.9	984.7	984.7	0.0	0.0%
Torts and Workers' Compensator	2,473.2	2,752.9	2,853.4	2,883.4	3,025.3	3,025.3	0.0	0.0%
Transportation Section	1,994.0	2,098.3	2,177.0	2,147.0	2,235.9	2,235.9	0.0	0.0%
<b>RDU Total:</b>	<b>35,871.8</b>	<b>32,358.7</b>	<b>42,313.0</b>	<b>42,313.0</b>	<b>36,869.0</b>	<b>37,039.3</b>	<b>170.3</b>	<b>0.5%</b>

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<b>Administration and Support</b>								
Office of the Attorney General	460.6	413.3	466.6	466.6	484.6	484.6	0.0	0.0%
Administrative Services	1,444.1	1,723.8	1,733.3	1,733.3	1,879.0	1,879.0	0.0	0.0%
Legislation/Regulations	853.9	866.7	909.0	909.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,758.6</b>	<b>3,003.8</b>	<b>3,108.9</b>	<b>3,108.9</b>	<b>2,363.6</b>	<b>2,363.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	35,347.6	33,300.0	42,515.6	42,515.6	37,775.6	37,775.6	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	22,227.3	22,299.5	23,958.1	23,958.1	23,652.9	23,823.2	170.3	0.7%
<b>Total Funds:</b>	<b>57,574.9</b>	<b>55,599.5</b>	<b>66,473.7</b>	<b>66,473.7</b>	<b>61,428.5</b>	<b>61,598.8</b>	<b>170.3</b>	<b>0.3%</b>