

General Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2007 Governor Amended	FY2007 Governor vs FY2007 Governor Amended	
Criminal Division								
First Judicial District	1,461.6	1,647.0	1,703.5	1,703.5	1,790.4	1,790.4	0.0	0.0%
Second Judicial District	1,013.0	1,075.5	1,107.0	1,107.0	1,285.3	1,285.3	0.0	0.0%
Third Judicial: Anchorage	4,338.3	4,939.0	5,119.6	5,119.6	5,501.6	5,501.6	0.0	0.0%
Third JD: Outside Anchorage	3,028.8	2,891.6	2,992.9	2,992.9	3,316.3	3,316.3	0.0	0.0%
Fourth Judicial District	3,413.3	3,729.1	3,852.0	3,852.0	4,200.9	4,200.9	0.0	0.0%
Criminal Justice Litigation	1,224.5	1,184.1	1,229.1	1,229.1	1,309.6	1,309.6	0.0	0.0%
Criminal Appeals/Special Lit	2,192.6	2,497.8	2,695.4	2,695.4	2,674.9	2,674.9	0.0	0.0%
RDU Total:	16,672.1	17,964.1	18,699.5	18,699.5	20,079.0	20,079.0	0.0	0.0%
Civil Division								
Dep. Attny General's Office	2,479.1	237.5	246.4	246.4	267.2	267.2	0.0	0.0%
Collections and Support	471.6	576.9	611.2	611.2	637.4	637.4	0.0	0.0%
Commercial and Fair Business	459.7	881.8	936.9	936.9	952.7	952.7	0.0	0.0%
Environmental Law	444.8	864.2	896.1	896.1	953.4	953.4	0.0	0.0%
Human Services/Child Protection	3,533.8	3,497.4	4,208.4	4,208.4	4,170.1	4,170.1	0.0	0.0%
Labor and State Affairs	1,565.0	1,539.9	1,744.4	1,744.4	2,106.7	2,106.7	0.0	0.0%
Legislation/Regulations	0.0	0.0	0.0	0.0	703.9	703.9	0.0	0.0%
Natural Resources	1,152.9	784.4	835.3	835.3	878.7	878.7	0.0	0.0%
Oil, Gas and Mining	5,896.0	3,142.7	9,810.0	9,810.0	3,402.6	3,402.6	0.0	0.0%
Opinions, Appeals and Ethics	66.5	826.0	867.5	867.5	1,042.6	1,042.6	0.0	0.0%
Reg Affairs Public Advocacy	967.1	1,363.0	1,378.4	1,378.4	1,425.0	1,425.0	0.0	0.0%
Statehood Defense	820.0	916.3	1,493.0	1,493.0	1,012.8	1,012.8	0.0	0.0%
Timekeeping & Litigation Support	0.0	14.1	15.6	15.6	15.6	15.6	0.0	0.0%
Torts and Workers' Compensator	0.8	44.3	47.1	47.1	47.1	47.1	0.0	0.0%
Transportation Section	0.0	37.2	38.9	38.9	38.9	38.9	0.0	0.0%
RDU Total:	17,857.3	14,725.7	23,129.2	23,129.2	17,654.7	17,654.7	0.0	0.0%

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Administration and Support								
Office of the Attorney General	460.6	413.3	466.6	466.6	484.6	484.6	0.0	0.0%
Administrative Services	786.4	918.7	926.6	926.6	982.3	982.3	0.0	0.0%
Legislation/Regulations	587.4	641.2	672.1	672.1	0.0	0.0	0.0	0.0%
RDU Total:	1,834.4	1,973.2	2,065.3	2,065.3	1,466.9	1,466.9	0.0	0.0%
General Funds:	35,347.6	33,300.0	42,515.6	42,515.6	37,775.6	37,775.6	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	1,016.2	1,363.0	1,378.4	1,378.4	1,425.0	1,425.0	0.0	0.0%
Total Funds:	36,363.8	34,663.0	43,894.0	43,894.0	39,200.6	39,200.6	0.0	0.0%