

State of Alaska FY2007 Governor's Operating Budget

Department of Labor and Workforce Development Northwest Alaska Career and Technical Center Component Budget Summary

Component: Northwest Alaska Career and Technical Center

Contribution to Department's Mission

The Northwest Alaska Career and Technical Center (NACTEC) component contributes to the mission of the department by providing high school students with the necessary resources and skills to prepare them for skilled employment opportunities and the pursuit of postsecondary education.

This is a pass-through grant. The department has no authority over the management of the program.

Core Services

The goal of NACTEC is to assist students in developing career pathways and skills, career exploration, and independent skills to be successful in the world beyond high school. Nome Public Schools, (NPS) and Bering Strait School District, (BSSD) students in grades nine through twelve have the opportunity to attend NACTEC for intensive sessions of two to four weeks to study a wide range of standards-based skill topics not found in their home communities.

NACTEC offers career overviews in art, building trades, health care, driver's education, early childhood education, emergency medical, entrepreneurship, fishing, food service, machining, information technology, welding, and small engine repair.

Students practice employability skills, such as interviewing, resume writing, job/school application completion, job shadowing, and social skills. Simulated independent living activities engage students in money management, cooking, comparison shopping, laundry, survival swimming, and first aid. Students also participate in engine repair, building construction, and welding courses.

Through this experience students increase their marketability with the acquisition of career, personal, service, social and life skills that support their autonomy, dependability and confidence.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$400,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

One of the primary challenges faced by NACTEC is continued development of a stable funding base to provide training opportunities.

Significant Changes in Results to be Delivered in FY2007

No changes in results delivered.

Major Component Accomplishments in 2005

Attendance during the 2004-2005 school year increased to 224 students up from 112 students during the 2003-2004

school year.

Statutory and Regulatory Authority

None

Contact Information
<p>Contact: Jeff Selvey, Director, NACTEC Phone: (907) 443-3507 Fax: (907) 443-7076 E-mail: jselvey@nomeschools.com</p>

**Northwest Alaska Career and Technical Center
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	400.0	400.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	400.0	400.0
Funding Sources:			
1004 General Fund Receipts	0.0	400.0	400.0
Funding Totals	0.0	400.0	400.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	400.0	0.0	0.0	400.0
FY2007 Governor	400.0	0.0	0.0	400.0