

State of Alaska FY2007 Governor's Operating Budget

Department of Labor and Workforce Development Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant Component Budget Summary

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant

Contribution to Department's Mission

The Yuut Elitnaurviat People's Learning Center component contributes to the mission of the department by providing industry specific training opportunities to the Yukon Kuskokwim Delta.

The construction training facility has been completed at the regional learning center, located in Bethel. The next phase of construction which includes offices and the dormitory is scheduled for completion in mid-2006.

This is a pass-through grant. The department has no authority over the management of the program.

Core Services

Upon completion of all phases of construction Yuut Elitnaurviat will be a career learning center for adults and high school students with a focus on health, education including early childhood, aviation, and construction, which are the main industries in the region.

Students who go to the Yuut Elitnaurviat center will have opportunities to receive college and high school credit. GED services will also be offered.

The facility will also feature an 80-bed dormitory, a child care/education center, and job opportunities for the community.

FY2007 Resources Allocated to Achieve Results		
FY2007 Component Budget: \$209,600	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The primary challenge is to secure funding to complete all phases of facility construction.

Significant Changes in Results to be Delivered in FY2007

The Yuut Elitnaurviat People's Learning Center is currently working to expand programs to train Alaskans in the areas of mining and the energy industry.

Major Component Accomplishments in 2005

The apprenticeship program is in the second year of a four year program with 38 apprentices in the fields of carpentry, plumbing and electrical. All 38 apprentices have positions with the five participating employers to gain the 8,000 hours of on the job training in addition to the 144 hours of classroom training required per year for completion of the apprentice program.

The Yuut Elitnaurviat People's Learning Center completed two construction academy sessions during the last year consisting of 27 individuals. The goal of this three week academy is to provide individuals with entry level training in carpentry skills to facilitate employment with participant employers in summer jobs in the construction industry in the

Bethel Region.

Statutory and Regulatory Authority

None.

Contact Information
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Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant Component Financial Summary			
<i>All dollars shown in thousands</i>			
	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	6.0	9.5
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	199.3	200.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	205.3	209.6
Funding Sources:			
1151 Technical Vocational Education Program Account	0.0	205.3	209.6
Funding Totals	0.0	205.3	209.6

Estimated Revenue Collections				
Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
Technical Vocational Education Program	51433	0.0	205.3	209.6
Unrestricted Total		0.0	205.3	209.6
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		0.0	205.3	209.6

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	205.3	205.3
Proposed budget increases:				
-Alaska Technical Vocational Education Program Authorization to Align with Projected Revenues	0.0	0.0	4.3	4.3
FY2007 Governor	0.0	0.0	209.6	209.6