

# **State of Alaska FY2007 Governor's Operating Budget**

## **Department of Labor and Workforce Development Southwest Alaska Vocational and Education Center Operations Grant Component Budget Summary**

**Component: Southwest Alaska Vocational and Education Center Operations Grant**

**Contribution to Department's Mission**

The Southwest Alaska Vocational and Education Center Operations Grant component contributes to the mission of the department by providing market driven vocational and technical training in rural Alaska and by creating an environment that promotes commitment to education and career opportunities.

This is a pass-through grant. The department has no authority over the management of the program.

**Core Services**

In coordination with the Alaska Vocational Technical Center (AVTEC) and the University of Alaska Fairbanks (UAF) the Southwest Alaska Vocational and Education Center (SAVEC) in King Salmon provides 40 hour commercial drivers license classroom instruction for rural CDL licenses, carpentry, shielded metal and gas arc welding, Microsoft Office Systems (MOS) certification, and process technology, in addition to short-term training in response to statewide industry needs.

FY2007 Resources Allocated to Achieve Results		
<b>FY2007 Component Budget: \$209,600</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

Ensuring a consistent level of funding is critical to maintain the integrity of the existing programs while continuing to improve the quality of training and job placement rates.

Adapting training courses to meet industry needs is essential to providing job opportunities for students.

**Significant Changes in Results to be Delivered in FY2007**

With a new executive director for SAVEC the goal is to work on expanding stable funding to facilitate positive growth and continue striving towards accreditation.

During the upcoming year SAVEC is going to concentrate on improving Memorandums of Agreement (MOA) with partners to develop an expanded curriculum in the areas of developing job training opportunities to rural Alaskans.

**Major Component Accomplishments in 2005**

SAVEC and its partners have expanded training opportunities at the request of the community.

SAVEC is in the process of discussions with area high schools to provide hands on training opportunities for secondary school students.

The Alaska Commission on Postsecondary Education license was obtained.

SAVEC received additional federal ear-mark funding for operations.

## Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Southwest Alaska Vocational and Education Center Operations Grant  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	6.0	9.5
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	199.3	200.1
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>205.3</b>	<b>209.6</b>
<b>Funding Sources:</b>			
1151 Technical Vocational Education Program Account	0.0	205.3	209.6
<b>Funding Totals</b>	<b>0.0</b>	<b>205.3</b>	<b>209.6</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Managemen t Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
Technical Vocational Education Program	51433	0.0	205.3	209.6
<b>Unrestricted Total</b>		<b>0.0</b>	<b>205.3</b>	<b>209.6</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>205.3</b>	<b>209.6</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>205.3</b>	<b>205.3</b>
<b>Proposed budget increases:</b>				
-Alaska Technical Vocational Education Program Authorization to Align with Projected Revenues	0.0	0.0	4.3	4.3
<b>FY2007 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>209.6</b>	<b>209.6</b>