

State of Alaska FY2007 Governor's Operating Budget

Department of Health and Social Services Governor's Advisory Council on Faith-Based and Community Initiatives Component Budget Summary

Component: Governor's Advisory Council on Faith-Based and Community Initiatives

Contribution to Department's Mission

The Governor's Advisory Council on Faith-Based and Community Initiatives will advise the governor on policies and practices to meet the work force and health and social services needs of Alaskans. The Council will work in partnership with the Faith-Based and Community Initiatives Office to ensure the roles, responsibilities and objectives of this initiative are met.

The mission of the Alaska Office of Faith-Based and Community Initiatives is to enhance the health and well-being of Alaskans by strengthening and expanding human and social service partnerships between faith, community and governmental groups.

Core Services

Core Services of the Council:

- Advise the governor on policies and practices to increase the contributions of faith-based and community organizations.
- Promote service partnerships between faith, community and governmental entities.

Core Services of the Office:

- Seek financing to support faith-based and community initiative programs and services.
- Provide a single point of contact for faith-based and community organizations to receive information and assistance.
- Provide guidance, direction and support for increased collaboration among faith-based, community organizations and government entities.
- Facilitate or provide grant writing training, organizational development and other technical assistance and training to help faith-based and community organizations develop increased capacity to provide services and programs to those in need in Alaska.
- Help to identify funding opportunities for faith-based and community organizations.
- Provide training/guidance to faith-based and community organizations on partnering with government agencies.
- Provide training to state employees in the executive branch on how to work with faith-based and community organizations.
- Provide technical assistance, grant management and monitoring to Healthy Marriage Initiatives Grantees, which consist of faith-based, grassroots and community organizations.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$270,000	Personnel:	
	Full time	2
	Part time	0
	Total	2

Key Component Challenges

- Continue to address issues raised by faith-based and community initiatives (FBCI), specifically the on-going dialogue about the separation of church and state.

- The Council and Office must continue to support the efforts of faith and community organizations to increase their organizational capacity and increase its efforts to inform the public about successful FBCI programs in order to allay the concerns over the issues of separation between church and state.
- Many smaller faith-based and non-profits lack the fiscal and administrative skills to effectively partner with other agencies. Additionally, faith-based and grassroots organizations lack access to information about the availability of funding. Continue to provide technical assistance and training to faith-based and grassroots organizations on identifying funding resources and how to successfully partner with government agencies.
- The Advisory Council is still fairly new (appointed April, 2005). Several council members have already resigned due to personal reasons such as illness or moving out of state. The council is still learning about FBCI and continuing to form into a cohesive group.
- The council has met with several other boards and councils to determine increased collaboration and coordination between other boards and councils.
- The Office and Council will continue to seek funding to support the core services and responsibilities of FBCI.
- The Office will create a web-site to enhance the visibility of the Office and will also provide information/resources about FBCI.

Significant Changes in Results to be Delivered in FY2007

For FY07, inter-agency funds are being transferred to this component.

Major Component Accomplishments in 2005

- The Council was appointed in April 2005 and completed board training on the roles and responsibilities of the Advisory Council, which was presented by Dennis McMillain of the Forakers Group.
- The Council has established a legislative sub-committee to advocate for the Office and Council during the next legislative session.
- The Office hired two staff, an executive director and associate coordinator, to work with the Advisory Council and ensure core services of the office are being provided.
- The Office (in partnership with government and community funders) provided community funding forums to help faith-based and grassroots organizations understand the Faith-based and Community Initiatives as well as identify resources and opportunities for collaborations.
- Alaska was one of 10 states to participate in the Faith-Based Initiative, "Partners in Transformation" nationwide contest. 30 Alaskan faith-based and community organizations received recognition in providing effective social services in collaboration with additional community partners.
- The FBCI Office has partnered with GrantStation to begin a newsletter for FBCI list serve members to provide information on current funding opportunities, training and other services.
- The Office provides leadership in collaborative initiatives that addresses national and local FBCI priorities including homelessness/housing, Prison-Reentry, Welfare to Work, At Risk Youth, and Healthy Marriage Initiatives.
- The Office maintains communication with Regional and National Liaisons to keep informed of any new funding opportunities or additional resources. Quarterly teleconferences are held regularly with Region X partners.

Statutory and Regulatory Authority

Administrative Order #221

Contact Information
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**Governor's Advisory Council on Faith-Based and Community Initiatives
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	180.1
72000 Travel	0.0	0.0	30.0
73000 Services	0.0	0.0	54.9
74000 Commodities	0.0	0.0	5.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	270.0
Funding Sources:			
1007 Inter-Agency Receipts	0.0	0.0	270.0
Funding Totals	0.0	0.0	270.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	0.0	0.0	270.0
Restricted Total		0.0	0.0	270.0
Total Estimated Revenues		0.0	0.0	270.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Transfer I/A from AK Temp Assist Prg and Transfer 2 Positions from Office of Prog. Review	0.0	0.0	270.0	270.0
FY2007 Governor	0.0	0.0	270.0	270.0

**Governor's Advisory Council on Faith-Based and Community Initiatives
Personal Services Information**

Authorized Positions		Personal Services Costs	
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>	
Full-time	0	2	Annual Salaries 114,788
Part-time	0	0	COLA 3,172
Nonpermanent	0	0	Premium Pay 0
			Annual Benefits 63,892
			Less 0.96% Vacancy Factor (1,752)
			Lump Sum Premium Pay 0
Totals	0	2	Total Personal Services 180,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Coordinator	1	0	0	0	1
Project Coordinator	1	0	0	0	1
Totals	2	0	0	0	2