

State of Alaska FY2007 Governor's Operating Budget

Department of Health and Social Services Delinquency Prevention Component Budget Summary

Component: Delinquency Prevention

Contribution to Department's Mission

The delinquency prevention component exists to allow the Division to expend federal resources to meet a variety of needs within the juvenile justice continuum. Services provided adhere to the Division's mission to address juvenile crime by promoting accountability, public safety and skill development.

Core Services

This component is comprised of the following six grants from the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP):

- Formula Grant;
- Title V Local Delinquency Prevention Grant;
- Challenge Activities Grant;
- Juvenile Accountability Incentive Block Grant;
- Enforcing Underage Drinking Laws Grant; and
- Going Home Serious and Violent Offender Re-entry Initiative.

These funds are used to ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention (JJDP) Act in order to maintain its eligibility for OJJDP grant funding. The core mandates require deinstitutionalization of status offenders, sight and sound separation of juvenile and adult offenders, removal of juveniles from adult jails and lock-ups, and efforts to eliminate Disproportionate Minority Contact (DMC) in the juvenile justice system. All of these core requirements are designed to improve state juvenile justice systems.

Some of these funds also support juvenile justice system improvements within the Division as well as other Alaska justice agency partners. These efforts include juvenile offender management information system maintenance, interagency information sharing, such as interfacing with Office of Children's Services Management Information System (ORCA), training and implementation of the national quality assurance process for juvenile facilities known as Performance-based Standards (PbS) and training and implementation for juvenile probation staff on the Youth Level of Service/Case Management Inventory (YLS/CMI), a well researched and validated instrument that assesses a youth's level of risk and need.

Funds also support community-based services for youth, families, juvenile crime victims, and communities through grants to non-profit agencies, tribal entities and local governments eligible under 7 AAC 78.030. Grantees provide a range of services including both delinquency prevention activities and delinquency intervention services that hold youth accountable for their behavior. Examples of grantee services include:

- ① Intensive reentry programs for youth released from secure treatment facilities, including the mentoring program in place with Big Brothers, Big Sisters and the functional family therapy in place at the McLaughlin Youth Center;
- ① Non-secure attendant care shelters for arrested youth who do not meet detention criteria;
- ① Electronic monitoring programs;
- ① Youth courts and community panels;
- ① Youth-led efforts to support law enforcement and community education activities related to underage alcohol consumption;
- ① Cultural Camps; and,
- ① Mentoring programs.

The Alaska Juvenile Justice Advisory Committee (AJJAC) is appointed by the Governor and serves as the federally-mandated state advisory group to the Division of Juvenile Justice (DJJ) in the allocation of federal grant funds.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$1,606,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- After analyzing overall Department and Division priorities, review and prioritize all grant-funded services anticipating federal budget reductions and the increased need for community-based alternatives. Ensure that all funded services support the Division's mission and primary system improvement initiatives such as the recent implementation of a risk-based detention-screening tool.
- Continue compliance with the reporting requirements for all federal OJJDP grant programs. Federal grants through the Office of Justice Programs continue to move towards a performance-based approach for grant management and towards complete automation of their application and reporting systems, so DJJ will need to continue its efforts to comply with these standards.
- Continue DJJ efforts regarding compliance with the core requirements of the federal JJDP Act, with particular emphasis on reducing the number of juveniles held in adult jails or lockups in violation of the Act, improving data collection on secure juvenile holds, expanding the non-secure shelter network on the basis of juvenile hold data and Disproportionate Minority Contact (DMC) activities.
- Continue the collaborative effort between DJJ and AJJAC to comply with the JJDP Act requirement to reduce Disproportionate Minority Contact with the juvenile justice system. OJJDP continues to provide Alaska with intensive technical assistance with respect to DMC. DMC efforts have expanded to include local partner agencies, justice system stakeholders and members of minority groups as planning begin at the local level.
- Continued refinement of the evaluation protocol for grantees that emphasizes practicality in application and that accurately captures both program effectiveness and possibilities for improvement.

Significant Changes in Results to be Delivered in FY2007

Integrate all grant-funded services into the Division's statewide system improvement process such that all federal resources are being used in the most effective manner to achieve the goal of a more comprehensive juvenile justice service array.

Finalize local strategies to address the critical issue of DMC in targeted communities based on data and assistance from the federal OJJDP, taking into account the interests and participation of local core stakeholders.

DJJ will continue to refine the data collection system used to track secure juvenile holds statewide and the accompanying technical assistance materials and information available to local law enforcement agencies. In FY07, DJJ will significantly increase its ability to provide training and information to local and state law enforcement aimed at improving compliance with the JJDP Act core mandates.

The Challenge grant has expired during the first quarter of FY06, at which time we sent 25 DJJ staff members to Gender Specific training for trainers. There is no plan at the federal level that this fund source will be renewed. The aftercare services funded by that grant will be either reduced or paid for with general fund money.

Major Component Accomplishments in 2005

Developed and implemented a proactive response to feedback from OJJDP regarding compliance with the federal Juvenile Justice Delinquency Prevention (JJDP) Act core mandates. This included the development of a CD and brochure focused on the Core Mandates, to be utilized for training rural law enforcement, DJJ staff and other appropriate stakeholders.

Provided a range of community-based services to both rural and urban communities across the state, including youth courts, electronic monitoring, case management for youths referred to district court for minor consuming alcohol offenses, intensive reentry services for youth released from juvenile facilities, mentoring programs, after school activities, culture camp, and a variety of other prevention and intervention services.

Awarded and administered 44 federally-funded community-based programs and five RSA's with other state agencies totaling approximately 1.6 million dollars in FY05 providing juvenile accountability and delinquency prevention services in approximately 80 communities in both urban and rural Alaska.

Statutory and Regulatory Authority

AS 47.05.010(7) Administration of Welfare, Social Services & Institutions

AS 47.12 Delinquent Minors

AS 47.14.030 Juvenile Institutions

7AAC 78 Grant Programs

Contact Information
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Delinquency Prevention Component Financial Summary

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	109.2	135.9	135.9
73000 Services	464.5	1,064.0	964.0
74000 Commodities	56.6	13.5	13.5
75000 Capital Outlay	10.0	0.0	0.0
77000 Grants, Benefits	758.9	932.5	492.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,399.2	2,145.9	1,606.2
Funding Sources:			
1002 Federal Receipts	1,382.9	2,115.9	1,576.2
1108 Statutory Designated Program Receipts	16.3	30.0	30.0
Funding Totals	1,399.2	2,145.9	1,606.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	1,382.9	2,115.9	1,576.2
Statutory Designated Program Receipts	51063	16.3	30.0	30.0
Restricted Total		1,399.2	2,145.9	1,606.2
Total Estimated Revenues		1,399.2	2,145.9	1,606.2

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	2,115.9	30.0	2,145.9
Adjustments which will continue current level of service:				
-Transfer Federal Authority to Youth Court Component for Federal Grant	0.0	-539.7	0.0	-539.7
FY2007 Governor	0.0	1,576.2	30.0	1,606.2