

State of Alaska
FY2007 Governor's Operating Budget

Department of Health and Social Services
Tobacco Prevention and Control
Component Budget Summary

Component: Tobacco Prevention and Control

Contribution to Department's Mission

The mission of the Department is to promote and protect the health and well-being of Alaskans. In support of this mission the Tobacco Prevention and Control Program component provides funding and services to decrease death, disability and the economic burden caused by tobacco use and exposure to secondhand smoke.

Core Services

The component provides funding and technical assistance for community-based programs, tobacco use cessation programs, counter-marketing, evaluation and surveillance, and tobacco-free partnership projects. The purpose of these services is to a) eliminate exposure to secondhand smoke, b) prevent initiation of tobacco use among youth, c) promote cessation for adults and youth, and d) identify and eliminate tobacco-use related disparities.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$5,045,300	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Reinstating capacity of schools to collect sufficient youth data through the Youth Risk Behavior Survey to support evaluation of tobacco program activities.

Ensuring evaluation information is used to apply funding to the most effective prevention and control efforts.

Significant Changes in Results to be Delivered in FY2007

Additional funding will increase anti-tobacco efforts by boosting community-based programs to reduce tobacco use, offering technical assistance to local programs, increasing cessation programs and media and counter-marketing efforts, increasing youth-based prevention and increasing surveillance efforts and program evaluation.

Helping Alaska's children to be tobacco-free not only helps them to start healthy and grow strong. It will result in a healthier workforce (and thus a healthier economy) when today's youth become tomorrow's adults, with decreased absenteeism and lower employer-supported health care costs. Eventually today's investment in youth tobacco prevention will result in reduction in early deaths, more years of productive life, decreased disability and suffering, and increased quality of life, as our children reach their later years free from lung cancer, emphysema, heart disease, and other tobacco-related illnesses. The return on investment of the requested increment dollars will be evaluated by establishing a series of indicators to measure achievement of 1) short-term process objectives such as development and distribution of educational materials, provision of information and technical assistance to local school districts, development of culturally-appropriate anti-tobacco curricula for use in our schools, training for school staff, and development and implementation of community-based evaluation plans, 2) interim impact goals (e.g., reduced teen smoking rates), and 3) desired long-term outcomes (e.g., reduced illness and disability due to cancer, lung and heart disease). This investment will contribute to meeting or exceeding the end results targets included in the Public Health RDU for reduction of cancer and heart disease deaths.

Major Component Accomplishments in 2005

Continued to work with and foster local, community-based tobacco prevention and control coalitions. These coalitions have been effective in the passage of local clean indoor air ordinances, advancing or strengthening indoor air policies at the local level, and implementing local tobacco cessation programs.

Continued to oversee Quit Line, a free statewide tobacco cessation service.

Continued a statewide tobacco vendor education program.

Statutory and Regulatory Authority

AS 37.05.580		Tobacco use education and cessation fund
AS 37.05.146		Receipts for fees for business licenses for tobacco products
AS 40.25.105		Disclosure of information for compliance with the tobacco
	product	
AS 43.50.145		Notification of noncompliance; confiscation of non-complying
	cigarettes	
AS 43.70.075		License endorsement
AS 43.70.105		Exemptions
AS 44.29		Citations Concerning Tobacco Products

Contact Information

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**Tobacco Prevention and Control
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	4.0	0.0	0.0
73000 Services	1,858.6	2,635.3	2,635.3
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,000.9	1,910.0	2,410.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,863.5	4,545.3	5,045.3
Funding Sources:			
1168 Tobacco Use Education and Cessation Fund	2,863.5	4,545.3	5,045.3
Funding Totals	2,863.5	4,545.3	5,045.3

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	4,545.3	4,545.3
Proposed budget increases:				
-Alaska's Healthy Future: Communities Keeping our Kids Tobacco-Free	0.0	0.0	500.0	500.0
FY2007 Governor	0.0	0.0	5,045.3	5,045.3