

**State of Alaska**  
**FY2007 Governor's Operating Budget**

**Department of Health and Social Services**  
**Tribal Assistance Programs**  
**Component Budget Summary**

## Component: Tribal Assistance Programs

### Contribution to Department's Mission

Federal law allows tribes to operate tribal Temporary Assistance for Needy Families (TANF) programs. State law allows the Department to provide funding to four Native organizations operating tribal TANF programs. These are known as Native Family Assistance programs, and this component provides funding to support them.

### Core Services

This component provides funding for benefit payments to recipients of a federally approved tribal TANF program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance Program.

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$12,475,200</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

- A change in state law was passed during the 2005 Legislative session to provide funds to all Alaska Native Tribal entities authorized in federal law to operate TANF programs. Previously, funding from this component was limited to three Native regional non-profits and the Metlakatla Indian Community.
- The Bristol Bay Native Association (BBNA) filed a letter of intent and is planning for the implementation to begin operating a Native Family Assistance program in July 2006.
- Other Native organizations considering operation of a Native Family Assistance Program.
- The increase in the number of additional Native Family Assistance Programs has a wide range of implications, including TANF funding, service coordination for families receiving benefits from other public assistance programs, shared use of DPA's Eligibility Information System and technical assistance to aid in the development and implementation of their programs.
- Reauthorization of the federal TANF law may impact the Native Family Assistance programs in Alaska. Any changes affecting the support for these programs must be planned for and implemented.

### Significant Changes in Results to be Delivered in FY2007

- Expansion of the Native Family Assistance Programs to include Bristol Bay Native Association (BBNA) and potentially others.
- Proposals included in federal TANF reauthorization legislation could affect how the state provides assistance under this component.

### Major Component Accomplishments in 2005

- The Department reported to the Governor and the Legislature on the three Native Family Assistance programs currently in operation and recommended funding should be continued and extended to other Native organizations.
- The State Legislature reauthorized the statute for this program as required for the state to contribute to tribal TANF providers.
- Cook Inlet Tribal Corporation (CITC) implemented a Native Family Assistance program that began operating in July 2005 and serves approximately 800 families.
- Provided sustained funding to continued Native Family Assistance programs that serve approximately 1,800 families. The four organizations now running Native Family Assistance programs in Alaska are the Association of Village Council Presidents (AVCP), Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA), Tanana Chiefs Conference (TCC), and Cook Inlet Tribal Corporation (CITC).
- Provided policy guidance, training, system support, and technical assistance to the four Native organizations.
- Monitored and accurately accounted for the state share of child support collected on behalf of children served by Native Family Assistance programs. This resulted in savings to the state of \$453,192.

### Statutory and Regulatory Authority

AS 47.27.050 & AS 47.27.070 Alaska Temporary Assistance Program

Contact Information
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**Tribal Assistance Programs  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	8,103.4	12,475.2	12,475.2
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>8,103.4</b>	<b>12,475.2</b>	<b>12,475.2</b>
<b>Funding Sources:</b>			
1003 General Fund Match	7,574.8	11,390.5	11,390.5
1007 Inter-Agency Receipts	528.6	1,084.7	1,084.7
<b>Funding Totals</b>	<b>8,103.4</b>	<b>12,475.2</b>	<b>12,475.2</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Managemen t Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	528.6	1,084.7	1,084.7
<b>Restricted Total</b>		<b>528.6</b>	<b>1,084.7</b>	<b>1,084.7</b>
<b>Total Estimated Revenues</b>		<b>528.6</b>	<b>1,084.7</b>	<b>1,084.7</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>11,390.5</b>	<b>0.0</b>	<b>1,084.7</b>	<b>12,475.2</b>
<b>FY2007 Governor</b>	<b>11,390.5</b>	<b>0.0</b>	<b>1,084.7</b>	<b>12,475.2</b>