

State of Alaska FY2007 Governor's Operating Budget

Department of Health and Social Services Community Health Grants Component Budget Summary

Component: Community Health Grants

Contribution to Department's Mission

The Department's mission is to promote and protect the well-being of Alaskans. In support of this mission the Community Health Grants component provides financial assistance to nonprofit organizations and local government entities for the support of community-based health programs.

Core Services

Provide grant funds, as well as guidance and technical assistance, to grantees for training and supervision of community health aides in rural areas of the state.

Provide grant funds, as well as provide guidance and technical assistance, to grantees for community-based agencies to develop health promotion and education activities.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$1,963,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Recruitment, retention, and provision of continuing education for community health aides and community health practitioners.

Need to strengthen rural health networks among hospitals, primary care clinics, and emergency medical services providers.

Significant Changes in Results to be Delivered in FY2007

No changes in results delivered.

Major Component Accomplishments in 2005

Eleven grants, totaling \$584.7, were awarded to fund community health aide/practitioners (CHAP) training and supervision. Eight grants, totaling \$172.5, were awarded to support community-based planning, intervention, and health promotion projects. Finally, \$2,851.6 was awarded to five Native corporations as multi-program grants in support of public health functions (e.g., public health nursing, CHAP training and supervision, EMS, TB control, and injury prevention).

Statutory and Regulatory Authority

- AS 18.05.030 Administration of Public Health and Related Laws
- AS 18.25.040-080 Assistance to Hospitals and Health Facilities
- AS 18.28.010-100 State Assistance for Community Health Aide Programs
- AS 44.29.020 Department of Health & Social Services

AS 47.20.005-050 Services for Developmentally Delayed or Disabled Children
7 AAC 78.010-320 Grant Programs

Contact Information

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**Community Health Grants
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,963.2	1,963.2	1,963.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,963.2	1,963.2	1,963.2
Funding Sources:			
1004 General Fund Receipts	1,364.9	1,864.9	1,864.9
1037 General Fund / Mental Health	98.3	98.3	98.3
1168 Tobacco Use Education and Cessation Fund	500.0	0.0	0.0
Funding Totals	1,963.2	1,963.2	1,963.2

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	1,963.2	0.0	0.0	1,963.2
FY2007 Governor	1,963.2	0.0	0.0	1,963.2