



LAWS OF ALASKA

2006

Source
CCS HB 366

Chapter No.
34

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 3 of this Act to the agencies named
 3 for the purposes expressed for the fiscal year ending June 30, 2007, unless otherwise
 4 indicated. A departmentwide, agency-wide, or branch-wide unallocated reduction set out in
 5 this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Legal and Advocacy Services	1,811,400	1,705,300
			106,100
13	Office of Public Advocacy	1,554,700	
14	Public Defender Agency	256,700	
15	*****	*****	
16	***** Department of Corrections *****		
17	*****	*****	
18	Administration and Support	611,600	565,600
			46,000
19	Offender Habilitation	611,600	
20	Programs		
21	Inmate Health Care	5,835,300	5,600,300
			235,000
22	Inmate Health Care	5,835,300	
23	*****	*****	
24	***** Department of Education and Early Development *****		
25	*****	*****	
26	Teaching and Learning Support	344,300	119,300
			225,000
27	Student and School	344,300	
28	Achievement		
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	

1	Appropriation	General	Other
2	Allocations	Items	Funds Funds
3	No money appropriated in this appropriation may be expended for an abortion that is not a		
4	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
5	Social Services may be expended only for mandatory services required under Title XIX of the		
6	Social Security Act and for optional services offered by the state under the state plan for		
7	medical assistance that has been approved by the United States Department of Health and		
8	Human Services. This statement is a statement of the purpose of the appropriation and is		
9	neither merely descriptive language nor a statement of legislative intent.		
10	It is the intent of the legislature that the Department continues to aggressively pursue		
11	Medicaid cost containment initiatives. Efforts should continue where the Department		
12	believes additional cost containment is possible including further efforts to contain travel		
13	expenses. The Department must continue efforts imposing regulations controlling and		
14	materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be		
15	initiated utilizing existing resources to impose regulations screening applicants for Residential		
16	Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The		
17	department must address the entire matrix of optional Medicaid services, reimbursement rates		
18	and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is		
19	to utilize the results of the Medicaid Assessment and Planning analysis. The legislature		
20	requests that by January 2007 the Department be prepared to present projections of future		
21	Medicaid funding requirements under our existing statute and regulations and be prepared to		
22	present and evaluate the consequences of viable policy alternatives that could be implemented		
23	to lower growth rates and reducing projections of future costs.		
24	It is the intent of the legislature that the Department of Health and Social Services actively		
25	participate in the development and growth of Alaska's therapeutic courts.		
26	It is the intent of the legislature that the Department of Health and Social Services work		
27	cooperatively with the Legislature's professional contractor to assist in providing information		
28	needed for the contractor to review Medicaid program and complete its scope of work.		
29	Alaskan Pioneer Homes	12,559,200	12,559,200
30	It is the intent of the legislature that the Department establishes regulations requiring all		
31	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
32	subsidy being provided for their care from the State Payment Assistance program.		
33	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.			
It is the intent of the legislature that the Pioneers' Home program administration review the actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to increase rates to reflect the system wide average of full cost of care at the three different care levels. In order to maximize Medicaid recovery, a proposed rate increase should be considered for implementation July 1, 2007.			
Alaska Pioneer Homes	64,300		
Management			
Pioneer Homes	12,494,900		
Behavioral Health		85,471,500	60,669,600
Alcohol Safety Action	105,000		
Program (ASAP)			
Behavioral Health Medicaid	32,156,100		
Services			
Behavioral Health Grants	16,873,500		
It is the intent of the legislature that the department reviews its procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving the missions of the Department related to their specific grant and that the recipients' performance be measured and incorporated in to the decision whether to continue awarding grants.			
Behavioral Health	2,369,700		
Administration			
Community Action Prevention	958,100		
& Intervention Grants			
Rural Services and Suicide	2,115,200		
Prevention			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Psychiatric Emergency	6,153,400		
4	Services			
5	Services to the Seriously	9,837,900		
6	Mentally Ill			
7	Designated Evaluation and	1,211,900		
8	Treatment			
9	Services for Severely	6,526,200		
10	Emotionally Disturbed Youth			
11	It is the intent of the legislature that the Department of Health and Social Services provide a			
12	detailed five year plan for the Bring the Kids Home initiative that will include: infrastructure			
13	requirements in Alaska, number of beds needed identified by level of intensity, five year			
14	funding forecast, and the anticipated improvement of life for clients.			
15	Alaska Psychiatric Institute	7,164,500		
16	Children's Services		11,548,700	11,548,700
17	Children's Medicaid Services	3,830,000		
18	Children's Services	64,200		
19	Management			
20	Front Line Social Workers	148,600		
21	Foster Care Augmented Rate	500,000		
22	Foster Care Special Need	747,900		
23	Residential Child Care	1,956,300		
24	Infant Learning Program	4,301,700		
25	Grants			
26	Juvenile Justice		370,200	370,200
27	McLaughlin Youth Center	159,500		
28	Fairbanks Youth Facility	95,000		
29	Bethel Youth Facility	55,700		
30	Probation Services	60,000		
31	Public Health		217,000	217,000
32	Certification and Licensing	118,700		
33	Community Health Grants	98,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Senior and Disabilities Services		14,011,700	13,033,900	977,800

It is the intent of the legislature that the department examine their procedure for maintaining the disabilities waitlist to assure that criteria for listing are consistent, objective and meaningful, that the list is accurately maintained without unnecessary action by individuals on the list, that the list identify services already being received by those on the list and that the list be managed to promote parity in the provision of services through out the social services system.

It is the intent of the legislature that the department utilize funds referenced as available to begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change report. It is further the intent of the legislature that the Department move forward with implementation of the report recommendations as appropriate and submit a progress report to the Legislature by January 15, 2007, which includes information regarding the number of individuals on the waiting list that have had an ICAP completed as well as the Department's recommended action for those recommendations contained in the Ad Hoc report with which they may disagree.

Senior and Disabilities	2,272,200			
Services Administration				
Protection and Community	740,300			
Services				
Senior Community Based	3,024,400			
Grants				
Community Developmental	7,974,800			
Disabilities Grants				
Departmental Support Services		1,426,400	1,334,300	92,100
Agency-wide Unallocated	-187,000			
Reduction				
Administrative Support	394,300			
Services				
Health Planning and	50,000			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Infrastructure		
4	Information Technology	819,100	
5	Services		
6	HSS State Facilities Rent	350,000	
7	Boards and Commissions	1,284,900	590,800
8	AK Mental Health & Alcohol	809,200	
9	& Drug Abuse Boards		694,100
10	Commission on Aging	120,000	
11	Governor's Council on	230,000	
12	Disabilities and Special		
13	Education		
14	Suicide Prevention Council	125,700	
15	*****	*****	
16	***** Department of Law *****		
17	*****	*****	
18	Civil Division	76,900	76,900
19	Human Services Section	76,900	
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Resource Development	1,443,900	1,443,900
24	Mental Health Trust Lands	1,443,900	
25	Administration		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Alaska Mental Health Trust	1,738,100	1,738,100
30	Authority		
31	Mental Health Trust	1,738,100	
32	Operations		

1			Appropriation	General	Other
2	Allocations		Items	Funds	Funds
3	*****		*****		
4	*****	University of Alaska	*****		
5	*****		*****		
6	It is the intent of the legislature that the University of Alaska continues its partnership with				
7	the Department of Education and Early Development in support of the Alaska Statewide				
8	Mentor Project.				
9	University of Alaska		1,025,800	200,800	825,000
10	Budget Reductions/Additions	45,000			
11	- Systemwide				
12	Statewide Services	100,000			
13	Anchorage Campus	488,500			
14	Fairbanks Campus	287,300			
15	Juneau Campus	105,000			
16	*****		*****		
17	*****	Alaska Court System	*****		
18	*****		*****		
19	Alaska Court System		693,100	227,800	465,300
20	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
21	Trial Courts	693,100			
22	(SECTION 2 OF THIS ACT BEGINS ON PAGE 9)				

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2007 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2006 and ending June 30, 2007. The appropriation items contain funding
 5 for legislation assumed to have passed during the second session of the twenty-fourth
 6 legislature and are to be considered part of the agency operating budget. Should a measure
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
 10 the New Legislation section may be allocated among the appropriations made in this section
 11 to that department, agency, or branch.

12	Appropriation	General	Other
13	Items	Funds	Funds
14	HB 105 Medicaid for Adult Dental Services	425,000	425,000
15	appropriated to Department of Health and Social		
16	Services		

17 (SECTION 3 OF THIS ACT BEGINS ON PAGE 10)

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

		New		
	Operating	Legislation	Total	
Department of Administration				
1037	General Fund / Mental Health	1,705,300	0	1,705,300
1092	Mental Health Trust Authority	106,100	0	106,100
	Authorized Receipts			
***	Total Agency Funding ***	\$1,811,400	\$0	\$1,811,400
Department of Corrections				
1037	General Fund / Mental Health	6,165,900	0	6,165,900
1092	Mental Health Trust Authority	281,000	0	281,000
	Authorized Receipts			
***	Total Agency Funding ***	\$6,446,900	\$0	\$6,446,900
Department of Education and Early Development				
1037	General Fund / Mental Health	119,300	0	119,300
1092	Mental Health Trust Authority	225,000	0	225,000
	Authorized Receipts			
***	Total Agency Funding ***	\$344,300	\$0	\$344,300
Department of Health and Social Services				
1037	General Fund / Mental Health	100,323,700	0	100,323,700
1092	Mental Health Trust Authority	7,673,200	425,000	8,098,200
	Authorized Receipts			
1180	Alcohol and Other Drug Abuse	18,892,700	0	18,892,700
	Treatment & Prevention Fund			
***	Total Agency Funding ***	\$126,889,600	\$425,000	\$127,314,600
Department of Law				
1037	General Fund / Mental Health	76,900	0	76,900
***	Total Agency Funding ***	\$76,900	\$0	\$76,900
Department of Natural Resources				
1092	Mental Health Trust Authority	1,443,900	0	1,443,900

			New	
	Funding Source	Operating	Legislation	Total
3	Authorized Receipts			
4	*** Total Agency Funding ***	\$1,443,900	\$0	\$1,443,900
5	Department of Revenue			
6	1094 Mental Health Trust	1,738,100	0	1,738,100
7	Administration			
8	*** Total Agency Funding ***	\$1,738,100	\$0	\$1,738,100
9	University of Alaska			
10	1037 General Fund / Mental Health	200,800	0	200,800
11	1092 Mental Health Trust Authority	825,000	0	825,000
12	Authorized Receipts			
13	*** Total Agency Funding ***	\$1,025,800	\$0	\$1,025,800
14	Alaska Court System			
15	1037 General Fund / Mental Health	227,800	0	227,800
16	1092 Mental Health Trust Authority	465,300	0	465,300
17	Authorized Receipts			
18	*** Total Agency Funding ***	\$693,100	\$0	\$693,100
19	***** Total Budget *****	\$140,470,000	\$425,000	\$140,895,000

(SECTION 4 OF THIS ACT BEGINS ON PAGE 12)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	General Funds			
6	1037 General Fund / Mental Health	108,819,700		108,819,700
7	***Total General Funds***	\$108,819,700	\$0	\$108,819,700
8	Federal Funds			
9	***Total Federal Funds***	\$0	\$0	\$0
10	Other Non-Duplicated Funds			
11	1092 Mental Health Trust Authority	11,019,500	425,000	11,444,500
12	Authorized Receipts			
13	1094 Mental Health Trust	1,738,100		1,738,100
14	Administration			
15	1180 Alcohol and Other Drug Abuse	18,892,700		18,892,700
16	Treatment & Prevention Fund			
17	***Total Other Non-Duplicated Funds***	\$31,650,300	\$425,000	\$32,075,300
18	Duplicated Funds			
19	***Total Duplicated Funds***	\$0	\$0	\$0

20 (SECTION 5 OF THIS ACT BEGINS ON PAGE 13)

1 * **Sec. 5.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 6 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
10	Alaska Psychiatric	3,000,000	3,000,000
11	Institute Asbestos		
12	Abatement (HD 17-32)		
13	This appropriation is for costs associated with fulfilling the obligation of the State of Alaska		
14	related to the demolition and asbestos abatement of the old Alaska Psychiatric Institute.		
15	Cost Share Match for Bring	5,000,000	5,000,000
16	the Kids Home (HD 1-40)		
17	Home and Community-Based	400,000	400,000
18	Group Home Development (HD		
19	1-40)		
20	Home Modification and	200,000	200,000
21	Design Upgrades (HD 1-40)		
22	Transitional Housing for	1,200,000	1,200,000
23	Substance Abuse (HD 1-40)		
24	*****	*****	
25	***** Department of Natural Resources *****		
26	*****	*****	
27	Mental Health Trust Land	550,000	550,000
28	Development (HD 1-40)		
29	Mental Health Trust Land	350,000	350,000
30	Facilities Maintenance (HD		
31	1-40)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Revenue *****		
5	*****	*****	
6	Alaska Housing Finance		
7	Corporation		
8	AHFC Beneficiary and	1,750,000	1,750,000
9	Special Needs Housing (HD		
10	1-40)		
11	AHFC Homeless Assistance	2,000,000	2,000,000
12	Program (HD 1-40)		
13	*****	*****	
14	***** Department of Transportation/Public Facilities *****		
15	*****	*****	
16	Coordinated Transportation	400,000	400,000
17	and Vehicles (HD 1-40)		
18	(SECTION 6 OF THIS ACT BEGINS ON PAGE 15)		

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	8,000,000
6	1092 Mental Health Trust Authority Authorized Receipts	350,000
7	1139 Alaska Housing Finance Corporation Dividend	250,000
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,200,000
9	*** Total Agency Funding ***	\$9,800,000
10	Department of Natural Resources	
11	1092 Mental Health Trust Authority Authorized Receipts	900,000
12	*** Total Agency Funding ***	\$900,000
13	Department of Revenue	
14	1092 Mental Health Trust Authority Authorized Receipts	1,000,000
15	1139 Alaska Housing Finance Corporation Dividend	2,750,000
16	*** Total Agency Funding ***	\$3,750,000
17	Department of Transportation/Public Facilities	
18	1092 Mental Health Trust Authority Authorized Receipts	400,000
19	*** Total Agency Funding ***	\$400,000
20	* * * * * Total Budget * * * * *	\$14,850,000

21 (SECTION 7 OF THIS ACT BEGINS ON PAGE 16)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1037 General Fund / Mental Health	8,000,000
6 ***Total General Funds***	\$8,000,000
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 1092 Mental Health Trust Authority Authorized	2,650,000
11 Receipts	
12 1139 Alaska Housing Finance Corporation Dividend	3,000,000
13 1180 Alcohol and Other Drug Abuse Treatment &	1,200,000
14 Prevention Fund	
15 ***Total Other Non-Duplicated Funds***	\$6,850,000
16 Duplicated Funds	
17 ***Total Duplicated Funds***	\$0

18 (SECTION 8 OF THIS ACT BEGINS ON PAGE 17)

1 * **Sec. 8.** In accordance with AS 37.14.003 and 37.14.005, the appropriations made by this
2 Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2007, of the following collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the Confidential Unit;
- 16 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 17 (3) Alaska State Employees Association, for the General Government Unit;
- 18 (4) Marine Engineers Beneficial Association, representing licensed engineers
19 employed by the Alaska marine highway system;
- 20 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 21 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
22 unit;
- 23 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
24 Mates, and Pilots Unit;
- 25 (8) Public Safety Employees Association, representing regularly
26 commissioned public safety officers;
- 27 (9) Alaska Correctional Officers Association, representing correctional
28 officers;
- 29 (10) Alaska Vocational Technical Center Teachers' Association - National
30 Education Association, representing employees of the Alaska Vocational Technical Center.

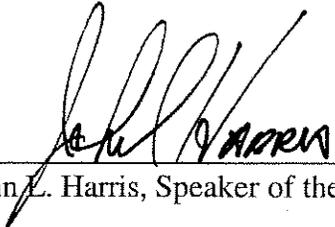
31 (b) The appropriations made in sec. 1 of this Act include the arbitration award

- 1 increasing the employer health insurance contribution amount for employees in the Alaska
- 2 State Employees Association Health Benefits Trust.
- 3 * **Sec. 11.** This Act takes effect July 1, 2006.

AUTHENTICATION

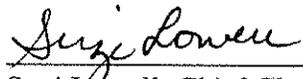
The following officers of the Legislature certify that the attached enrolled bill, CCS HB 366, consisting of 18 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 9, 2006



John L. Harris, Speaker of the House

ATTEST:



Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 9, 2006



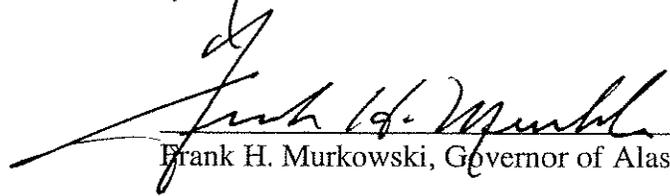
Ben Stevens, President of the Senate

ATTEST:



Kirsten Waid, Secretary of the Senate

Approved by the Governor _____ *May 22* _____ 20 *06*



Frank H. Murkowski, Governor of Alaska

HB 3664



FRANK H. MURKOWSKI
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 11, 2006

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

I am today transmitting a separate FY 2007 appropriations bill for the state's comprehensive mental health program. As required by statute, it includes both operating and capital appropriations and is accompanied by a report outlining the differences between my budget and the recommendations of the Alaska Mental Health Trust Authority.

The proposed mental health budget represents a cooperative effort between state agencies, the Trustees, and Trust Authority staff. Coupled with the resources that have been appropriated in recent years, these productive working relationships have made a positive difference for Alaska's mental health beneficiaries.

I look forward to working with the Legislature this session.

Sincerely yours,

Frank H. Murkowski
Governor

Enclosure

ALASKA STATE LEGISLATURE
HOUSE BILL NO. 366

HISTORY IN THE HOUSE

2006
1/13 **Read first time and referred to:**
FIN

3/24 FIN RPT CS(FIN) New Title
7 DP φ DNP φ NR 2 AM
FN OFN / Prev: FN OFN

 RPT CS() New Title
 DP DNP NR AM
 FN OFN / Prev: FN OFN

 RPT CS() New Title
 DP DNP NR AM
 FN OFN / Prev: FN OFN

 RPT CS() New Title
 DP DNP NR AM
 FN OFN / Prev: FN OFN

3/28 **Read second time**
 CS(FIN) Adopted [] New Title
[] Amended
 NOT Advanced - 3rd 3/29

3/29 **Read third time**
[] Title Amendment
[] Return to second for amendment(s) or:

Passed Y39 Nφ E1 Aφ
 EFD same or Y N E A
[] CRT same or Y N E A
[] CBR same or Y N E A
[]

Reconsideration

Reconsideration not taken up

[] Title Amendment
[] Return to second for amendment(s) or:

[] Passed/Rec Y N E A
[] EFD same or Y N E A
[] CRT same or Y N E A
[] CBR same or Y N E A
[]

3/29 **Engrossed, signed by the Speaker**
Transmitted to the Senate
Suzanne
Chief Clerk of the House

HISTORY IN THE SENATE

2006
3/30 **Read first time and referred to:**
FIN

4/12 FIN RPT SCS(FIN) New Title
5 DP DNP 2 NR AM
FN OFN / Prev: FN OFN
To: RLS

 RPT SCS() New Title
 DP DNP NR AM
 FN OFN / Prev: FN OFN
To:

 RPT SCS() New Title
 DP DNP NR AM
 FN OFN / Prev: FN OFN
To:

 RPT SCS() New Title
 DP DNP NR AM
 FN OFN / Prev: FN OFN
To:

4/19 **Read second time**
 SCS(FIN) Adopted [] New Title
SCR No.
[] Amended
 UC Advanced

4/19 **Read third time**
[] Title Amendment
[] Return to second for amendment(s) or:

Passed Y20 N0 E0 A0
 EFD same or Y N E A
[] CRT same or Y N E A
[] CBR same or Y N E A
[]

Reconsideration

Reconsideration not taken up

[] Title Amendment
[] Return to second for amendment(s) or:

[] Passed/Rec Y N E A
[] EFD same or Y N E A
[] CRT same or Y N E A
[] CBR same or Y N E A
[]

4/19 **Engrossed, signed by the President**
Returned to the House
Justin Wood
Secretary of the Senate

HOUSE-SENATE HISTORY (continued)

2006 4/19	Version Received from the Senate: <u>SCS CSHB 3666 (Fin)</u>
	Concur in Senate Amendment Y ___ N ___ E ___ A ___
	<input type="checkbox"/> EFD same or Y ___ N ___ E ___ A ___
	<input type="checkbox"/> CRT same or Y ___ N ___ E ___ A ___
	<input type="checkbox"/> CBR same or Y ___ N ___ E ___ A ___
4/24	Failed concur in Senate amd., ask Senate recede <u>Y ϕ N 37 E 2 A 1</u>
4/24	Senate failed to recede from amendment <u>Y 0 N 20 E 0 A 0</u>
4/24	CC appointed by House <u>Chenault</u> Chair <u>Meyer Joule</u>
4/24	CC appointed by Senate <u>Willken</u> Chair <u>Green, Hoffman</u>
4/27	(H) Granted Limited Powers of Free Conference
4/27	(S) Granted Limited Powers of Free Conference

2006 5/9	(H) Adopted CC Rpt <u>CCS HB 3666</u> <u>Y 37 N ϕ E 1 A 2</u>
	<input checked="" type="checkbox"/> EFD same or Y ___ N ___ E ___ A ___
	<input type="checkbox"/> CRT same or Y ___ N ___ E ___ A ___
	<input type="checkbox"/> CBR same or Y ___ N ___ E ___ A ___
5/9	(S) Adopted CC Rpt <u>CCS HB 3666</u> <u>Y 20 N 0 E 0 A 0</u>
	<input checked="" type="checkbox"/> EFD same or Y ___ N ___ E ___ A ___
	<input type="checkbox"/> CRT same or Y ___ N ___ E ___ A ___
	<input type="checkbox"/> CBR same or Y ___ N ___ E ___ A ___
5/9	Sent to enrolling
5/12	Received from Enrolling ___ Manifest Error
5/16	Sent to Governor
5/22	<u>Signed</u> By Governor
5/22	Chapter Number <u>34</u>
	Filed with Lieutenant Governor

CONFERENCE CS FOR HOUSE BILL NO. 366
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/8/06

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 3 of this Act to the agencies named
 3 for the purposes expressed for the fiscal year ending June 30, 2007, unless otherwise
 4 indicated. A departmentwide, agency-wide, or branch-wide unallocated reduction set out in
 5 this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other	
	Allocations	Items	Funds	
		Funds	Funds	
	*****	*****		
	*****	Department of Administration		*****
	*****	*****		
Legal and Advocacy Services		1,811,400	1,705,300	106,100
Office of Public Advocacy	1,554,700			
Public Defender Agency	256,700			
	*****	*****		
	*****	Department of Corrections		*****
	*****	*****		
Administration and Support		611,600	565,600	46,000
Offender Habilitation	611,600			
Programs				
Inmate Health Care		5,835,300	5,600,300	235,000
Inmate Health Care	5,835,300			
	*****	*****		
	*****	Department of Education and Early Development		*****
	*****	*****		
Teaching and Learning Support		344,300	119,300	225,000
Student and School	344,300			
Achievement				
	*****	*****		
	*****	Department of Health and Social Services		*****
	*****	*****		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	complete any forms to determine eligibility for supplemental program funding, such as		
4	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
5	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
6	not able to complete the forms, Department of Health and Social Services staff may complete		
7	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
8	per AS 47.25.120.		
9	It is the intent of the legislature that the Pioneers' Home program administration review the		
10	actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to		
11	increase rates to reflect the system wide average of full cost of care at the three different care		
12	levels. In order to maximize Medicaid recovery, a proposed rate increase should be		
13	considered for implementation July 1, 2007.		
14	Alaska Pioneer Homes	64,300	
15	Management		
16	Pioneer Homes	12,494,900	
17	Behavioral Health	85,471,500	60,669,600
18	Alcohol Safety Action	105,000	
19	Program (ASAP)		
20	Behavioral Health Medicaid	32,156,100	
21	Services		
22	Behavioral Health Grants	16,873,500	
23	It is the intent of the legislature that the department reviews its procedures surrounding the		
24	awarding of recurring grants to assure that applicants are regularly evaluated on their		
25	performance in achieving the missions of the Department related to their specific grant and		
26	that the recipients' performance be measured and incorporated in to the decision whether to		
27	continue awarding grants.		
28	Behavioral Health	2,369,700	
29	Administration		
30	Community Action Prevention	958,100	
31	& Intervention Grants		
32	Rural Services and Suicide	2,115,200	
33	Prevention		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Psychiatric Emergency	6,153,400		
4	Services			
5	Services to the Seriously	9,837,900		
6	Mentally Ill			
7	Designated Evaluation and	1,211,900		
8	Treatment			
9	Services for Severely	6,526,200		
10	Emotionally Disturbed Youth			
11	It is the intent of the legislature that the Department of Health and Social Services provide a			
12	detailed five year plan for the Bring the Kids Home initiative that will include: infrastructure			
13	requirements in Alaska, number of beds needed identified by level of intensity, five year			
14	funding forecast, and the anticipated improvement of life for clients.			
15	Alaska Psychiatric Institute	7,164,500		
16	Children's Services		11,548,700	11,548,700
17	Children's Medicaid Services	3,830,000		
18	Children's Services	64,200		
19	Management			
20	Front Line Social Workers	148,600		
21	Foster Care Augmented Rate	500,000		
22	Foster Care Special Need	747,900		
23	Residential Child Care	1,956,300		
24	Infant Learning Program	4,301,700		
25	Grants			
26	Juvenile Justice		370,200	370,200
27	McLaughlin Youth Center	159,500		
28	Fairbanks Youth Facility	95,000		
29	Bethel Youth Facility	55,700		
30	Probation Services	60,000		
31	Public Health		217,000	217,000
32	Certification and Licensing	118,700		
33	Community Health Grants	98,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Senior and Disabilities	14,011,700	13,033,900	977,800
4	Services			

5 It is the intent of the legislature that the department examine their procedure for maintaining
6 the disabilities waitlist to assure that criteria for listing are consistent, objective and
7 meaningful, that the list is accurately maintained without unnecessary action by individuals on
8 the list, that the list identify services already being received by those on the list and that the
9 list be managed to promote parity in the provision of services through out the social services
10 system.

11 It is the intent of the legislature that the department utilize funds referenced as available to
12 begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the
13 Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change
14 report. It is further the intent of the legislature that the Department move forward with
15 implementation of the report recommendations as appropriate and submit a progress report to
16 the Legislature by January 15, 2007, which includes information regarding the number of
17 individuals on the waiting list that have had an ICAP completed as well as the Department's
18 recommended action for those recommendations contained in the Ad Hoc report with which
19 they may disagree.

20	Senior and Disabilities	2,272,200		
21	Services Administration			
22	Protection and Community	740,300		
23	Services			
24	Senior Community Based	3,024,400		
25	Grants			
26	Community Developmental	7,974,800		
27	Disabilities Grants			
28	Departmental Support Services	1,426,400	1,334,300	92,100
29	Agency-wide Unallocated	-187,000		
30	Reduction			
31	Administrative Support	394,300		
32	Services			
33	Health Planning and	50,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Infrastructure			
4	Information Technology	819,100		
5	Services			
6	HSS State Facilities Rent	350,000		
7	Boards and Commissions		590,800	694,100
8	AK Mental Health & Alcohol	809,200		
9	& Drug Abuse Boards			
10	Commission on Aging	120,000		
11	Governor's Council on	230,000		
12	Disabilities and Special			
13	Education			
14	Suicide Prevention Council	125,700		
15		*****	*****	
16		***** Department of Law *****		
17		*****	*****	
18	Civil Division		76,900	76,900
19	Human Services Section	76,900		
20		*****	*****	
21		***** Department of Natural Resources *****		
22		*****	*****	
23	Resource Development		1,443,900	1,443,900
24	Mental Health Trust Lands	1,443,900		
25	Administration			
26		*****	*****	
27		***** Department of Revenue *****		
28		*****	*****	
29	Alaska Mental Health Trust		1,738,100	1,738,100
30	Authority			
31	Mental Health Trust	1,738,100		
32	Operations			

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Appropriation

General

Other

Allocations

Items

Funds

Funds

***** **University of Alaska** *****

It is the intent of the legislature that the University of Alaska continues its partnership with the Department of Education and Early Development in support of the Alaska Statewide Mentor Project.

University of Alaska **1,025,800** **200,800** **825,000**

Budget Reductions/Additions 45,000

- Systemwide

Statewide Services 100,000

Anchorage Campus 488,500

Fairbanks Campus 287,300

Juneau Campus 105,000

***** **Alaska Court System** *****

Alaska Court System **693,100** **227,800** **465,300**

Budget requests from agencies of the Judicial Branch are transmitted as requested.

Trial Courts 693,100

(SECTION 2 OF THIS ACT BEGINS ON PAGE 9)

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2007 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2006 and ending June 30, 2007. The appropriation items contain funding
 5 for legislation assumed to have passed during the second session of the twenty-fourth
 6 legislature and are to be considered part of the agency operating budget. Should a measure
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
 10 the New Legislation section may be allocated among the appropriations made in this section
 11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 105 Medicaid for Adult Dental Services	425,000		425,000
15 appropriated to Department of Health and Social			
16 Services			

17 (SECTION 3 OF THIS ACT BEGINS ON PAGE 10)

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Department of Administration			
1037 General Fund / Mental Health	1,705,300	0	1,705,300
1092 Mental Health Trust Authority	106,100	0	106,100
Authorized Receipts			
*** Total Agency Funding ***	\$1,811,400	\$0	\$1,811,400
Department of Corrections			
1037 General Fund / Mental Health	6,165,900	0	6,165,900
1092 Mental Health Trust Authority	281,000	0	281,000
Authorized Receipts			
*** Total Agency Funding ***	\$6,446,900	\$0	\$6,446,900
Department of Education and Early Development			
1037 General Fund / Mental Health	119,300	0	119,300
1092 Mental Health Trust Authority	225,000	0	225,000
Authorized Receipts			
*** Total Agency Funding ***	\$344,300	\$0	\$344,300
Department of Health and Social Services			
1037 General Fund / Mental Health	100,323,700	0	100,323,700
1092 Mental Health Trust Authority	7,673,200	425,000	8,098,200
Authorized Receipts			
1180 Alcohol and Other Drug Abuse	18,892,700	0	18,892,700
Treatment & Prevention Fund			
*** Total Agency Funding ***	\$126,889,600	\$425,000	\$127,314,600
Department of Law			
1037 General Fund / Mental Health	76,900	0	76,900
*** Total Agency Funding ***	\$76,900	\$0	\$76,900
Department of Natural Resources			
1092 Mental Health Trust Authority	1,443,900	0	1,443,900

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Authorized Receipts			
4	*** Total Agency Funding ***	\$1,443,900	\$0	\$1,443,900
5	Department of Revenue			
6	1094 Mental Health Trust	1,738,100	0	1,738,100
7	Administration			
8	*** Total Agency Funding ***	\$1,738,100	\$0	\$1,738,100
9	University of Alaska			
10	1037 General Fund / Mental Health	200,800	0	200,800
11	1092 Mental Health Trust Authority	825,000	0	825,000
12	Authorized Receipts			
13	*** Total Agency Funding ***	\$1,025,800	\$0	\$1,025,800
14	Alaska Court System			
15	1037 General Fund / Mental Health	227,800	0	227,800
16	1092 Mental Health Trust Authority	465,300	0	465,300
17	Authorized Receipts			
18	*** Total Agency Funding ***	\$693,100	\$0	\$693,100
19	***** Total Budget *****	\$140,470,000	\$425,000	\$140,895,000

(SECTION 4 OF THIS ACT BEGINS ON PAGE 12)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
General Funds			
1037 General Fund / Mental Health	108,819,700		108,819,700
Total General Funds	\$108,819,700	\$0	\$108,819,700
Federal Funds			
Total Federal Funds	\$0	\$0	\$0
Other Non-Duplicated Funds			
1092 Mental Health Trust Authority Authorized Receipts	11,019,500	425,000	11,444,500
1094 Mental Health Trust Administration	1,738,100		1,738,100
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	18,892,700		18,892,700
Total Other Non-Duplicated Funds	\$31,650,300	\$425,000	\$32,075,300
Duplicated Funds			
Total Duplicated Funds	\$0	\$0	\$0

20 (SECTION 5 OF THIS ACT BEGINS ON PAGE 13)

* **Sec. 5.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Psychiatric	3,000,000	3,000,000	
Institute Asbestos			
Abatement (HD 17-32)			
This appropriation is for costs associated with fulfilling the obligation of the State of Alaska related to the demolition and asbestos abatement of the old Alaska Psychiatric Institute.			
Cost Share Match for Bring	5,000,000	5,000,000	
the Kids Home (HD 1-40)			
Home and Community-Based	400,000		400,000
Group Home Development (HD			
1-40)			
Home Modification and	200,000		200,000
Design Upgrades (HD 1-40)			
Transitional Housing for	1,200,000		1,200,000
Substance Abuse (HD 1-40)			

***** **Department of Natural Resources** *****

Mental Health Trust Land	550,000		550,000
Development (HD 1-40)			
Mental Health Trust Land	350,000		350,000
Facilities Maintenance (HD			
1-40)			

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Appropriation

General

Other

Allocations

Items

Funds

Funds

***** **Department of Revenue** *****

Alaska Housing Finance

Corporation

AHFC Beneficiary and
Special Needs Housing (HD
1-40)

1,750,000

1,750,000

AHFC Homeless Assistance
Program (HD 1-40)

2,000,000

2,000,000

***** **Department of Transportation/Public Facilities** *****

Coordinated Transportation
and Vehicles (HD 1-40)

400,000

400,000

(SECTION 6 OF THIS ACT BEGINS ON PAGE 15)

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source	Amount
------------------	--------

4 **Department of Health and Social Services**

5 1037 General Fund / Mental Health	8,000,000
6 1092 Mental Health Trust Authority Authorized Receipts	350,000
7 1139 Alaska Housing Finance Corporation Dividend	250,000
8 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,200,000
9 *** Total Agency Funding ***	\$9,800,000

10 **Department of Natural Resources**

11 1092 Mental Health Trust Authority Authorized Receipts	900,000
12 *** Total Agency Funding ***	\$900,000

13 **Department of Revenue**

14 1092 Mental Health Trust Authority Authorized Receipts	1,000,000
15 1139 Alaska Housing Finance Corporation Dividend	2,750,000
16 *** Total Agency Funding ***	\$3,750,000

17 **Department of Transportation/Public Facilities**

18 1092 Mental Health Trust Authority Authorized Receipts	400,000
19 *** Total Agency Funding ***	\$400,000

20 * * * * * Total Budget * * * * * \$14,850,000

21 (SECTION 7 OF THIS ACT BEGINS ON PAGE 16)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	8,000,000
6	***Total General Funds***	\$8,000,000
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized	2,650,000
11	Receipts	
12	1139 Alaska Housing Finance Corporation Dividend	3,000,000
13	1180 Alcohol and Other Drug Abuse Treatment &	1,200,000
14	Prevention Fund	
15	***Total Other Non-Duplicated Funds***	\$6,850,000
16	Duplicated Funds	
17	***Total Duplicated Funds***	\$0

18 (SECTION 8 OF THIS ACT BEGINS ON PAGE 17)

1 * **Sec. 8.** In accordance with AS 37.14.003 and 37.14.005, the appropriations made by this
2 Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 10. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2007, of the following collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the Confidential Unit;
- 16 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 17 (3) Alaska State Employees Association, for the General Government Unit;
- 18 (4) Marine Engineers Beneficial Association, representing licensed engineers
19 employed by the Alaska marine highway system;
- 20 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 21 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
22 unit;
- 23 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
24 Mates, and Pilots Unit;
- 25 (8) Public Safety Employees Association, representing regularly
26 commissioned public safety officers;
- 27 (9) Alaska Correctional Officers Association, representing correctional
28 officers;
- 29 (10) Alaska Vocational Technical Center Teachers' Association - National
30 Education Association, representing employees of the Alaska Vocational Technical Center.

31 (b) The appropriations made in sec. 1 of this Act include the arbitration award

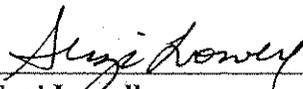
- 1 increasing the employer health insurance contribution amount for employees in the Alaska
- 2 State Employees Association Health Benefits Trust.
- 3 * **Sec. 11.** This Act takes effect July 1, 2006.

PASSED BY THE HOUSE May 9, 2006



John L. Harris
Speaker of the House

ATTEST:



Suzi Lowell
Chief Clerk of the House

PASSED BY THE SENATE May 9, 2006



Ben Stevens
President of the Senate

ATTEST:



Kirsten Waid
Secretary of the Senate