

State of Alaska FY2007 Governor's Operating Budget

Office of the Governor Commissions/Special Offices Results Delivery Unit Budget Summary

Contents

Commissions/Special Offices Results Delivery Unit	3
RDU Financial Summary by Component.....	4
Summary of RDU Budget Changes by Component.....	5

Commissions/Special Offices Results Delivery Unit

Contribution to Department's Mission

The Alaska State Commission for Human Rights (ASCHR) enforces AS 18.80, which prohibits discrimination in employment, public accommodations, housing, finance and credit practices, and practices by the State or its political subdivisions.

Core Services

- The ASCHR enforces Alaska's Human Rights Law to prevent and eliminate discrimination through mediation, impartial investigation of complaints, conciliation, administrative hearings, and public education.

FY2007 Resources Allocated to Achieve Results

FY2007 Results Delivery Unit Budget: \$1,747,800	Personnel:	
	Full time	18
	Part time	0
	Total	18

Key RDU Challenges

During fiscal year 2005, over 3,300 Alaskans contacted the ASCHR to inquire about their rights and responsibilities under Alaska's Human Rights Law. Given current resources, over 100 cases are on hold, delaying assignment to investigation.

Significant Changes in Results to be Delivered in FY2007

The ASCHR will continue to evaluate new ways to further streamline case processing. With the restoration of investigative staff the ASCHR will reduce the delays in investigating complaints.

Major RDU Accomplishments in 2005

- The ASCHR continues to provide Alaska businesses and complainants the opportunity for voluntary mediation. Over 80% of mediated cases settled successfully. The U.S. Equal Employment Opportunity Commission chose ASCHR as one of nine agencies in the country for its Pilot Mediation Program.
- The ASCHR continued to review and streamline its procedures to more efficiently process complaints.

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**Commissions/Special Offices
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2005 Actuals			Total Funds	FY2006 Management Plan			Total Funds	FY2007 Governor			Total Funds
	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	
<u>Formula Expenditures</u>												
None.												
<u>Non-Formula Expenditures</u>												
Human Rights Commission	1,219.7	59.1	0.0	1,278.8	1,391.6	163.4	0.0	1,555.0	1,580.1	167.7	0.0	1,747.8
Statehood Celebration Commission	0.0	0.0	0.0	0.0	92.8	0.0	0.0	92.8	0.0	0.0	0.0	0.0
Commemorative Coin Commission	0.0	0.0	0.0	0.0	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0
Totals	1,219.7	59.1	0.0	1,278.8	1,531.0	163.4	0.0	1,694.4	1,580.1	167.7	0.0	1,747.8

Commissions/Special Offices
Summary of RDU Budget Changes by Component
From FY2006 Management Plan to FY2007 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	1,531.0	163.4	0.0	1,694.4
Adjustments which will continue current level of service:				
-Human Rights Commission	6.9	4.2	0.0	11.1
-Statehood Celebration Commission	-92.8	0.0	0.0	-92.8
-Commemorative Coin Commission	-46.6	0.0	0.0	-46.6
Proposed budget increases:				
-Human Rights Commission	181.6	0.1	0.0	181.7
FY2007 Governor	1,580.1	167.7	0.0	1,747.8