

State of Alaska
FY2007 Governor's Operating Budget

Office of the Governor
Arctic National Wildlife Refuge
Component Budget Summary

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Component: Arctic National Wildlife Refuge

Contribution to Department's Mission

To advocate the State's interest with respect to the Arctic National Wildlife Refuge before members of Congress and Federal agencies.

Core Services

External lobbying efforts for the opening of ANWR.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2007

No changes in results delivered.

Major Component Accomplishments in 2005

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Arctic National Wildlife Refuge
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	297.1	454.6	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	297.1	454.6	0.0
Funding Sources:			
1004 General Fund Receipts	106.3	453.8	0.0
1156 Receipt Supported Services	190.8	0.8	0.0
Funding Totals	297.1	454.6	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<u>Unrestricted Revenues</u>				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
<u>Restricted Revenues</u>				
Receipt Supported Services	51073	190.8	0.8	0.0
Restricted Total		190.8	0.8	0.0
Total Estimated Revenues		190.8	0.8	0.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	453.8	0.0	0.8	454.6
Adjustments which will continue current level of service:				
-Delete ANWR Development Funding	-274.8	0.0	0.0	-274.8
-Delete ANWR Development and other natural resource development funding.	-125.0	0.0	0.0	-125.0
-Delete ANWR Oil & Gas Development Funding	-54.0	0.0	-0.8	-54.8
FY2007 Governor	0.0	0.0	0.0	0.0