

State of Alaska
FY2007 Governor's Operating Budget

Office of the Governor
Commemorative Coin Commission
Component Budget Summary

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Component: Commemorative Coin Commission

Contribution to Department's Mission

FY2007 transfers funds to the Department of Commerce, Community and Economic Development/Executive Administration and Development/Office of Economic Development.

Core Services

No core services provided.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

There are no key component challenges.

Significant Changes in Results to be Delivered in FY2007

Not applicable.

Major Component Accomplishments in 2005

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Commemorative Coin Commission
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	46.6	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	46.6	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	46.6	0.0
Funding Totals	0.0	46.6	0.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	46.6	0.0	0.0	46.6
Adjustments which will continue current level of service:				
-Commemorative Coin Commission transferred to DCCED/Exec. Administration & Development/Office of Econ. Development	-46.6	0.0	0.0	-46.6
FY2007 Governor	0.0	0.0	0.0	0.0

Commemorative Coin Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	0	0	Total Personal Services	0

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0