

State of Alaska
FY2007 Governor's Operating Budget

Office of the Governor
AK Resources Marketing and Development
Component Budget Summary

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Component: AK Resources Marketing and Development

Contribution to Department's Mission

To advocate the marketing and development of Alaska's resources and products.

Core Services

National and international marketing efforts and promotion of Alaska's resources and products.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2007

No changes in results delivered.

Major Component Accomplishments in 2005

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**AK Resources Marketing and Development
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	261.8	688.2	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	261.8	688.2	0.0
Funding Sources:			
1191 DEED CIP Fund Equity Account	261.8	688.2	0.0
Funding Totals	261.8	688.2	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
DEE CIP Fund Equity Account	68521	261.8	688.2	0.0
Unrestricted Total		261.8	688.2	0.0
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		261.8	688.2	0.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	688.2	688.2
Adjustments which will continue current level of service:				
-Delete AK Resource & Development Funding	0.0	0.0	-688.2	-688.2
FY2007 Governor	0.0	0.0	0.0	0.0