

State of Alaska
FY2007 Governor's Operating Budget

Office of the Governor
Governor's Office State Facilities Rent
Component Budget Summary

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Component: Governor's Office State Facilities Rent

Contribution to Department's Mission

To fund necessary maintenance and help prevent future deferred maintenance problems in the state facilities rent pool.

Core Services

Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$387,600	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2007

Transfer of non-state owned building lease space funds to new component.

Major Component Accomplishments in 2005

Not applicable.

Statutory and Regulatory Authority

Not applicable.

Contact Information

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**Governor's Office State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	555.2	387.6	387.6
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	555.2	387.6	387.6
Funding Sources:			
1004 General Fund Receipts	555.2	387.6	387.6
Funding Totals	555.2	387.6	387.6

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	387.6	0.0	0.0	387.6
FY2007 Governor	387.6	0.0	0.0	387.6