

State of Alaska
FY2007 Governor's Operating Budget

Office of the Governor
Contingency Fund
Component Budget Summary

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Component: Contingency Fund

Contribution to Department's Mission

Assist the Executive Branch in meeting unanticipated needs which would have significant impact on the citizens of Alaska and on normal operations of state government.

Core Services

Funding resource for the Governor to meet unanticipated needs during the fiscal year.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$710,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2007

No service changes.

Major Component Accomplishments in 2005

Not applicable.

Statutory and Regulatory Authority

No statutes or regulations.

Contact Information

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**Contingency Fund
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	585.2	710.0	710.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	585.2	710.0	710.0
Funding Sources:			
1004 General Fund Receipts	585.2	710.0	710.0
Funding Totals	585.2	710.0	710.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	710.0	0.0	0.0	710.0
FY2007 Governor	710.0	0.0	0.0	710.0