

**General Funds**

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2005 Actuals</b>	<b>FY2006 Conference Committee</b>	<b>FY2006 Authorized</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>	<b>FY2007 Governor Amended</b>	<b>FY2007 Governor vs FY2007 Governor Amended</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	1,219.7	1,320.9	1,391.6	1,391.6	1,580.1	1,580.1	0.0	0.0%
Statehood Celebration Commissi	0.0	89.1	92.8	92.8	0.0	0.0	0.0	0.0%
Commemorative Coin Commissic	0.0	44.6	46.6	46.6	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,219.7</b>	<b>1,454.6</b>	<b>1,531.0</b>	<b>1,531.0</b>	<b>1,580.1</b>	<b>1,580.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>								
Executive Office	8,267.1	8,298.8	9,469.7	9,469.7	9,354.0	9,354.0	0.0	0.0%
Governor's House	367.1	363.8	379.8	379.8	395.8	395.8	0.0	0.0%
Contingency Fund	585.2	710.0	710.0	710.0	710.0	710.0	0.0	0.0%
Arctic National Wildlife Refug	297.1	0.0	454.6	454.6	0.0	0.0	0.0	0.0%
Executive Contingency Approp	1,508.8	0.0	1,697.8	1,697.8	0.0	0.0	0.0	0.0%
AK Resources Marketing and De	261.8	0.0	688.2	688.2	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,287.1</b>	<b>9,372.6</b>	<b>13,400.1</b>	<b>13,400.1</b>	<b>10,459.8</b>	<b>10,459.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	555.2	387.6	387.6	387.6	387.6	387.6	0.0	0.0%
Governor's Office Leasing	0.0	167.7	167.7	167.7	428.0	428.0	0.0	0.0%
<b>RDU Total:</b>	<b>555.2</b>	<b>555.3</b>	<b>555.3</b>	<b>555.3</b>	<b>815.6</b>	<b>815.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	1,752.2	1,943.0	2,057.8	2,057.8	2,171.5	2,171.5	0.0	0.0%
<b>RDU Total:</b>	<b>1,752.2</b>	<b>1,943.0</b>	<b>2,057.8</b>	<b>2,057.8</b>	<b>2,171.5</b>	<b>2,171.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>								
Elections	5,215.8	2,375.9	2,470.0	2,470.0	5,133.5	5,185.1	51.6	1.0%
<b>RDU Total:</b>	<b>5,215.8</b>	<b>2,375.9</b>	<b>2,470.0</b>	<b>2,470.0</b>	<b>5,133.5</b>	<b>5,185.1</b>	<b>51.6</b>	<b>1.0%</b>

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<b>Lt Governor</b>								
Lieutenant Governor	790.7	898.9	942.0	942.0	1,009.6	1,009.6	0.0	0.0%
<b>RDU Total:</b>	<b>790.7</b>	<b>898.9</b>	<b>942.0</b>	<b>942.0</b>	<b>1,009.6</b>	<b>1,009.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	19,661.3	15,984.6	19,645.2	19,645.2	20,541.9	20,593.5	51.6	0.3%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	1,159.4	615.7	1,311.0	1,311.0	628.2	628.2	0.0	0.0%
<b>Total Funds:</b>	<b>20,820.7</b>	<b>16,600.3</b>	<b>20,956.2</b>	<b>20,956.2</b>	<b>21,170.1</b>	<b>21,221.7</b>	<b>51.6</b>	<b>0.2%</b>