

**State of Alaska**  
**FY2007 Governor's Operating Budget**

**Department of Fish and Game**  
**Commercial Fisheries Entry Commission**  
**RDU/Component Budget Summary**

**RDU/Component: Commercial Fisheries Entry Commission**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

Limit entry into commercial fisheries for purposes of resource conservation and to prevent economic distress among fishermen and those dependent on them for a livelihood.

**Core Services**

- Provide annual licensing and permitting of fishermen and vessels.
- Facilitate and monitor the transfer of limited entry permits.
- Limit entry into commercial fisheries and set maximum number of participants (as governed by Alaska law);
- Establish and implement systems to rank eligible applicants according to the relative hardship they would suffer by not initially receiving an entry permit for a limited fishery;
- Process and classify entry permit applications and adjudicate claims not resolved by initial classification;
- Issue entry permits in limited fisheries, interim-use permits in unlimited fisheries, licenses for all vessels employed in Alaska's commercial fisheries, and vessel entry permits for the Bering Sea hair crab and statewide scallop fisheries;
- Process requests for emergency and permanent transfers of entry permits and emergency transfers of interim-use permits, and compile and report data on the demographic characteristics of permit holders and prices paid for permits;
- Enforce the Limited Entry Act by regulating permit transfer activities, conducting investigations, and initiating administrative enforcement proceedings;
- Monitor unlimited fisheries to assess their rate of development and their potential need for limitation;
- Establish moratoria on new entrants to fisheries as necessary;
- Monitor the long-term effects of limited entry;
- Monitor limited fisheries to obtain information needed for considering optimum numbers in those fisheries, and to determine the need for adjustment to the size of a given fleet;
- Participate in the development of comprehensive fisheries economic data and research, and make this information available to policy makers and members of the public;
- Work closely with other management agencies to develop and coordinate fisheries policy; and
- Administer the demerit point system for suspending commercial fishing privileges based on convictions of fishing law violations in salmon fisheries.

End Results	Strategies to Achieve Results
<p><b>A: Maximum number of viable, sustainable commercial fishing jobs in Alaska.</b></p> <p><u>Target #1:</u> Over 5-year period, 5% increase (rebound) in salmon permit values.  <u>Measure #1:</u> Percent change in salmon permit values.</p> <p><u>Target #2:</u> Over 5-year period, 0% decline in permit values in non-salmon fisheries.  <u>Measure #2:</u> Percent change in permit values in non-salmon fisheries.</p> <p><u>Target #3:</u> Over 5-year period, 5% increase in number of limited entry permits fished.  <u>Measure #3:</u> Percent change in permits fished.</p>	<p><b>A1: Stabilize participation levels in commercial fisheries by limiting entry into individual fisheries.</b></p> <p><u>Target #1:</u> 100% of fishery limitations implemented meet constitutional and statutory criteria for limited entry.  <u>Measure #1:</u> Percent of limitations upheld when challenged in court on statutory or constitutional grounds.</p> <p><b>A2: Timely processing of annual permit/license renewals and permit transfers to help fishermen avoid lost fishing time.</b></p> <p><u>Target #1:</u> Process 90% of all vessel license and permit renewals and requests for duplicates within 3 days of receipt of fully completed application.  <u>Measure #1:</u> Percent of renewals and duplicates</p>

Target #4: Over 5-year period, less than 5% decline in number of permits renewed in unlimited fisheries.  
Measure #4: Percent change in permits renewed in unlimited fisheries.

processed within 3 days.

Target #2: Process 90% of all emergency transfer requests within 4 days of receipt of a fully completed application.

Measure #2: Percent of emergency transfers processed within 4 days.

Target #3: Process 90% of all permanent transfer requests within 5 days of receipt of a fully completed application.

Measure #3: Percent of permanent transfers processed within 5 days.

**A3: Issue hearing officer and commissioner decisions that are timely, fair, and legally sound.**

Target #1: During the course of each year, reduce the number of adjudication cases before the commission by at least 10%.

Measure #1: The number of decisions produced by the commission each year measured as a percentage of the number of cases pending before the commission during the course of the year.

**A4: Assist fishery managers and enforcers by providing clear, accurate, accessible documentation of persons/vessels legally authorized to fish.**

Target #1: 95% of all annual permit cards, vessel licenses, and permit transfers are accurately and appropriately issued.

Measure #1: Percent of issued permits, licenses, and transfers returned for re-issuance due to inaccuracies or otherwise found to be inaccurately issued.

**Major Activities to Advance Strategies**

- |   |  |
|---|--|
| <ul style="list-style-type: none"> <li>• Issue annual renewals of permits and licenses.</li> <li>• Conduct research necessary for limiting fisheries.</li> <li>• Determine if/when to limit individual fisheries.</li> <li>• Conduct public input process for all regulatory actions.</li> <li>• Draft and adopt appropriate point systems for ranking permit applicants.</li> <li>• Make initial point determinations for applications for limited entry permits.</li> <li>• Adjudicate appealed decisions.</li> </ul> | <ul style="list-style-type: none"> <li>• Issue permanent and temporary permit transfers.</li> <li>• Conduct optimum number studies.</li> <li>• Respond to information requests.</li> <li>• Maintain up-to-date, extensive, accurate, accessible database of CFEC permits and licenses and general fisheries data.</li> <li>• Provide information to Board of Fisheries, fishery managers, and other agencies and policy-makers.</li> <li>• Maintain electronic transmission of information on fisheries convictions between court system and CFEC and issue demerit points and permit suspensions</li> </ul> |
|---|--|

**FY2007 Resources Allocated to Achieve Results**

<b>FY2007 Component Budget: \$3,540,700</b>	<b>Personnel:</b>	
	Full time	29
	Part time	4
	<b>Total</b>	<b>33</b>

**Performance Measure Detail**

**A: Result - Maximum number of viable, sustainable commercial fishing jobs in Alaska.**

**Target #1:** Over 5-year period, 5% increase (rebound) in salmon permit values.  
**Measure #1:** Percent change in salmon permit values.

**Percentage Change in Salmon Permit Values**

Year	to	% Change
2000	2001	-26.2%
2001	2002	-34.0%
2002	2003	+3.7%
2003	2004	+6.1%
2004	2005	+32.3%

Year	Quart er 1	Quart er 2	YTD Total
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**Analysis of results and challenges:** The value of entry permits are determined in the market by fishermen buying and selling permits. The market value of an entry permit ultimately depends upon the expected future profitability of the fishery. The market value of an entry permit will change as expectations about the future profitability of the fishery change. Expected future profitability depends upon factors such as expected harvest sizes, expected ex-vessel prices, and the expected number of permits in the fishery.

Overall, the total value for salmon fisheries for the year 2000 was \$412,021,400. The total value for 2005 is \$291,929,700. The percentage of change from 2000 to 2005 is -29.1%; however, starting in 2003 the trend has been positive, indicating improving salmon market expectations.

Please note: The itemized data for permit values does not fit the standard table format above. A spreadsheet has been created that shows June 2000 through June 2005 average permit values by fishing area and calculates the percent of change from 2000 to 2005. The spreadsheet can be viewed at the following link: [www.cfec.state.ak.us/mm/spermitvalues.pdf](http://www.cfec.state.ak.us/mm/spermitvalues.pdf)

**Target #2:** Over 5-year period, 0% decline in permit values in non-salmon fisheries.  
**Measure #2:** Percent change in permit values in non-salmon fisheries.

**Percentage Change in Non-Salmon Permit Values**

Year	To	% Change
2000	2001	-0.7%
2001	2002	-3.6%
2002	2003	-2.0%
2003	2004	+5.8%
2004	2005	-1.9%

**Analysis of results and challenges:** The value of entry permits are determined in the market by fishermen buying and selling permits. The market value of an entry permit ultimately depends upon the expected future profitability of the fishery. The market value of an entry permit will change as expectations about the future profitability of the fishery change. Expected future profitability depends upon factors such as expected harvest sizes, expected ex-vessel prices, and the expected number of permits in the fishery.

Overall, the total value for non salmon fisheries for the year 2000 was \$63,510,600. Total value for 2005 is \$61,896,600. The percentage of change from 2000 to 2005 is -2.5%; however, over the five year period there have been positive and negative years due to changing expectations in the non-salmon fisheries and changes in the fisheries under limitation.

Please note: The itemized data for permit values does not fit the standard table format above. A spreadsheet has been created showing June 2000 through June 2005 average permit values by fishing area and calculates the percent of change from 2000 to 2005. The entire spreadsheet can be viewed at the following link: [www.cfec.state.ak.us/mm/nspermitvalues.pdf](http://www.cfec.state.ak.us/mm/nspermitvalues.pdf)

**Target #3:** Over 5-year period, 5% increase in number of limited entry permits fished.

**Measure #3:** Percent change in permits fished.

**Change in permits fished**

Year	YTD Total
1999	10265
2000	10108 -1.53%
2001	8767 -13.27%
2002	8109 -7.51%
2003	8554 +5.49%
2004	8618 +0.75%

**Analysis of results and challenges:** Permits fished have declined in salmon fisheries in recent years since the fishery has become less profitable due to the dramatic decline in ex-vessel prices. Over a 5 year period the change in the number of permits fished is -14.52%; however, beginning in 2003, there is a reversal of this downward trend.

**Target #4:** Over 5-year period, less than 5% decline in number of permits renewed in unlimited fisheries.

**Measure #4:** Percent change in permits renewed in unlimited fisheries.

**Unlimited Fisheries**

Year	YTD Total
2000	10200
2001	9154 -10.25%
2002	8255 -9.82%
2003	7758 -6.02%
2004	7430 -4.23%
2005	7173 -3.46%

**Analysis of results and challenges:** Participation in some unlimited fisheries have been declining due to fleet rationalization programs at both federal and state levels. Over the last 5 years, the decline in the number of permits renewed in unlimited fisheries is -19.42%; however, the rate of decline is diminishing.

**A1: Strategy - Stabilize participation levels in commercial fisheries by limiting entry into individual fisheries.**

**Target #1:** 100% of fishery limitations implemented meet constitutional and statutory criteria for limited entry.  
**Measure #1:** Percent of limitations upheld when challenged in court on statutory or constitutional grounds.

**Analysis of results and challenges:** From the year 2000, 100% of our final court decisions have upheld the commission with respect to statutory and constitutional issues. There are currently eleven cases pending in court which challenge commission limitation decisions.

**A2: Strategy - Timely processing of annual permit/license renewals and permit transfers to help fishermen avoid lost fishing time.**

**Target #1:** Process 90% of all vessel license and permit renewals and requests for duplicates within 3 days of receipt of fully completed application.  
**Measure #1:** Percent of renewals and duplicates processed within 3 days.

**Percent of Renewals and Duplicates Processed in 3 Days**

Year	YTD Total
2003	93%
2004	93.2%
2005	96.2%

**Analysis of results and challenges:** Budget reductions in FY2004 reduced one seasonal licensing position from 9 months to 2 months. In the FY05 budget the position was completely deleted. Even with fewer staff, the CFEC licensing group is dedicated to processing all permits, renewals and transfers without delay to get fishers out on the water and working as quickly as possible, and to date we have exceeded this target. (CFEC's IT section is working on a program to capture this data on a quarterly basis.)

**Target #2:** Process 90% of all emergency transfer requests within 4 days of receipt of a fully completed application.  
**Measure #2:** Percent of emergency transfers processed within 4 days.

**Emergency Transfer Processing**

Year	YTD Total
2003	94%
2004	95.5%
2005	92.7%

**Analysis of results and challenges:** Budget reductions in FY2004 reduced one seasonal licensing position from 9 months to 2 months. In the FY05 budget the position was completely deleted. Even with fewer staff, the CFEC licensing group is dedicated to processing all permits, renewals and transfers without delay to get fishers out on the water and working as quickly as possible, and to date we have exceeded this target. (CFEC's IT section is working on a program to capture this data on a quarterly basis.)

**Target #3:** Process 90% of all permanent transfer requests within 5 days of receipt of a fully completed application.

**Measure #3:** Percent of permanent transfers processed within 5 days.

**Percent of Permanent Transfers**

Year	YTD Total
2003	90%
2004	96.4%
2005	84.9%

**Analysis of results and challenges:** Budget reductions in FY2004 reduced one seasonal licensing position from 9 months to 2 months. In the FY05 budget, the position was completely deleted. Even with fewer staff, the CFEC licensing group is dedicated to processing all permits, renewals and transfers without delay to get fishers out on the water and working as quickly as possible. (CFEC's IT section is working on a program to capture this data on a quarterly basis.)

**A3: Strategy - Issue hearing officer and commissioner decisions that are timely, fair, and legally sound.**

**Target #1:** During the course of each year, reduce the number of adjudication cases before the commission by at least 10%.

**Measure #1:** The number of decisions produced by the commission each year measured as a percentage of the number of cases pending before the commission during the course of the year.

**Analysis of results and challenges:** The primary purpose of Commission Adjudications is to evaluate, classify and adjudicate applications for limited entry permits. Entry permit applicants are classified (ranked) in a system that measures each applicant's past participation and economic dependence on the fishery. Entry permits are then issued at successively lower classification levels until the established maximum number of permits has been issued for that fishery. Denied applicants may appeal and receive final decisions from the commissioners. CFEC is on track to meet this performance measure for 2005. During the first six months of 2005, the commission decided 52 out of 191 cases pending before the commission, exceeding our 10% reduction target.

**A4: Strategy - Assist fishery managers and enforcers by providing clear, accurate, accessible documentation of persons/vessels legally authorized to fish.**

**Target #1:** 95% of all annual permit cards, vessel licenses, and permit transfers are accurately and appropriately issued.

**Measure #1:** Percent of issued permits, licenses, and transfers returned for re-issuance due to inaccuracies or otherwise found to be inaccurately issued.

**Percent re-issued**

Year	YTD Total
2003	<0.5%
2004	<0.5%
2005	<0.5%

**Analysis of results and challenges:** Budget reductions in FY2004 reduced one seasonal licensing position from 9 months to 2 months. In FY05 the position was completely deleted. Even with fewer staff, the CFEC licensing group is dedicated to processing all permits, renewals and transfers accurately and without delay to get fishers out on the water and working as quickly as possible. We met this target so far for the year.

**Key Component Challenges**

CFEC's major challenge in FY 2007 will be to meet our missions and measures targets and continue to provide the same level of service that we now provide to the Alaska fishing community using existing staff resources. The following list includes continuing challenges to the agency.

- Provide complete, dependable and timely fishery statistical information to the general public, government agencies, Alaskan communities, fishery groups, and associations.
- Streamline licensing processes using available technology to make the licensing system easier and more efficient for both the public and the agency. CFEC is in the midst of a major multi-year project to rewrite and upgrade its licensing system.
- Develop public discussions regarding limited entry permit buy-back options for Bristol Bay salmon drift gillnet fleet consolidation.
- Work with United Fishermen of Alaska and other fishermen and groups on fleet reduction alternatives including buy-back options and alternatives such as HB 251 (permit stacking).
- Monitor and update data regarding Kodiak sea cucumber dive fishery and Togiak herring fisheries.
- Monitor federal efforts to rationalize Gulf of Alaska groundfish in the Exclusive Economic Zone. Federal actions may lead to increased pressures from displaced vessels on groundfish in waters managed under state jurisdiction. CFEC will particularly continue to work with ADF&G, the Alaska Board of Fisheries and interested fishery groups on issues relating to Gulf of Alaska groundfish rationalization plans.
- Develop a complete database to support research and analysis of state water Gulf of Alaska groundfish.
- Meet the state's obligations under the Carlson class action, which challenges the permit fees Alaska has charged nonresident fishermen. These obligations include maintaining a data base of permits held and current mailing addresses for Carlson class members. A 3:1 nonresident to resident permit fee differential was established by law many years ago and was in effect until the 2002 licensing year. If Alaska loses the lawsuit, it might result in a judgment requiring the state to calculate and pay huge refunds (tens of millions of dollars) to nonresident fishermen. It is imperative that Alaska has the resources to defend the State in court and the ability to respond to whatever judgment is ultimately rendered.
- Complete hearings and issue decisions on pending applications for entry permits in limited fisheries.
- Monitor fisheries for which we have received petitions for limitation.
- Defend against current legal challenges to the limited entry program, including Brandal v. CFEC, which challenges the commission point system for all salmon fisheries.
- Implement new fee structure over the next three years to reflect Senate Bill 93 passed in the 2005 legislative session. CFEC revenue funds the operations of the program as well as a statutory contributions to the Fishermen's Fund, and a portion of the Division of Commercial Fisheries.
- Engage in National Taxpayers Advocacy Panel to help ensure Alaska limited entry permit holders (and other citizens) are afforded their rights under the IRS 1998 Reform Act.

**Significant Changes in Results to be Delivered in FY2007**

CFEC has experienced significant full-time staff reductions of nearly 30% between FY86 and FY05. CFEC's FY06 budget is a maintenance level budget, and in spite of the increased employee costs absorbed in FY05, the agency is working diligently to meet its missions and measures targets with existing staff. Any new budget reductions in FY07 or unanticipated costs will cause the loss of additional staff. CFEC is not seeking additional funding for new projects in FY07, and is striving to maintain the level of service we are currently providing as shown in our missions and measures data. Because CFEC is a small agency with 86% of its budget in personal services, any budget reductions or cost increases will require the agency to cannibalize existing positions. Further staff reductions will reduce our ability to

meet our missions and measures targets. As noted, our major challenge for FY07 will be to continue to provide the level of service that we now perform with the staff reductions that have already taken place.

The Commission is composed of four main sections: Licensing, Adjudications, Research and Information Technology. Any staffing reductions in Licensing will increase the time required for issuing annual licenses and permits to fishermen. In addition to the impact on our Missions and Measures A2, any delay in issuing licenses creates the risk of lost income to fishermen and lost revenue to the state. Staff reductions in the Adjudications section will lead to fewer decisions being produced each year, impacting missions and measures A3 and increasing the risk of legal liability. The Commission depends upon the Research section for extensive studies and analysis necessary to determine whether a fishery should be limited under Alaska law. Loss of staff in the Research section will directly impact the Commission's ability to protect the conservation and economic viability of Alaska's fisheries. Finally, and significantly, the Information Technology section provides the basic foundation for the Commission to perform all of its work. To a great extent, Information Technology made it possible for the Commission to absorb past staff reductions.

CFEC, a receipt supported agency, entered FY06 at the brink of a budget crisis. Diminishing revenues from fees charged left CFEC within only a few thousand dollars of failing to meet its obligations. Passage of SB93 during the 2005 legislature, authorizing an increase in fees charged, and the commission adoption of implementing regulations in October, should reverse this trend in the immediate future.

While revenues in the near term will likely cover expenses, the long-term outlook suggests further fishery fleet consolidations of federal and state fisheries resulting in the purchase of fewer permits and licenses.

## Major Component Accomplishments in 2005

- Worked with Department of Law to obtain a favorable Alaska Supreme Court decision in Simpson v. CFEC upholding CFEC's optimum and maximum number determination.
- Continued work on a significant upgrade of CFEC computer system to bring equipment and programs up to current state standards and to maximize effective use of technology to keep up with the ever-increasing workload of the agency.
- As directed by the Superior Court, continued updating the database for tracking current addresses of class members in the Carlson v. State class action.
- Worked with Department of Law in its defense of the state in Carlson before the Alaska Superior Court and in the current appeal to the Alaska Supreme Court.
- Continued to provide information to assist policy makers and the fishing industry in their ongoing discussion of fleet consolidation measures.
- Participated in the Board of Fisheries Groundfish rationalization work group.
- Participated in Board of Fish Salmon Restructuring Task Force.
- Adopted an optimum number of entry permits for the Bristol Bay Salmon Drift gillnet fishery.
- Continued to work with the IRS to explore means to help permit holders achieve voluntary tax compliance and to avoid attempted forced sales of Alaska limited entry permits.
- Completed adjudication of 26 denied emergency and permanent transfers of entry permits.
- Issued 80 commission decisions and 60 hearing officer and paralegal decisions in calendar year 2005.
- Continued imaging of all correspondence files, commission decisions and court appeals to make these resources quickly available electronically to Commission staff.
- Issued an estimated 21,000 interim use and entry permits to commercial fishermen for calendar year 2005.
- Issued an estimated 14,000 vessel licenses for calendar year 2005.
- In process of completing action on about 700 Requests for Emergency Transfer of limited entry permits within a 4-day turnaround time in calendar year 2005.
- Completed action on an about 900 Requests for Permanent Transfer of limited entry permits within a 5-day turnaround time for calendar year 2005.
- Completed annual report of changes in the distribution of Alaska's limited entry permits.
- Issued monthly reports of permit values.
- Monitored fisheries the commission has been petitioned to limit.
- Secured legislation (SB93) authorizing CFEC to restructure its fee schedule.
- Worked with the Department of Law to obtain a favorable Alaska Supreme Court decision in State v. Dupier upholding the state's authority to require interim use permits for fishermen landing fish in Alaska caught in

fisheries occurring in the Exclusive Economic Zone, and adopted a regulation amendment to implement the court's decision.

### Statutory and Regulatory Authority

AS 16.43.010-990

20 AAC 05.010 - 20 AAC 05.1990

Contact Information
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**Commercial Fisheries Entry Commission  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,327.0	2,742.2	2,905.6
72000 Travel	18.7	31.5	31.5
73000 Services	285.2	431.5	551.5
74000 Commodities	131.0	37.1	37.1
75000 Capital Outlay	11.6	15.0	15.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,773.5</b>	<b>3,257.3</b>	<b>3,540.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	114.4	114.4
1004 General Fund Receipts	0.0	281.4	297.9
1007 Inter-Agency Receipts	37.0	52.7	55.5
1156 Receipt Supported Services	2,736.5	2,808.8	3,072.9
<b>Funding Totals</b>	<b>2,773.5</b>	<b>3,257.3</b>	<b>3,540.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	388.6	407.0	407.0
<b>Unrestricted Total</b>		<b>388.6</b>	<b>407.0</b>	<b>407.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	0.0	114.4	114.4
Interagency Receipts	51015	37.0	52.7	55.5
Receipt Supported Services	51073	2,736.5	2,808.8	3,072.9
<b>Restricted Total</b>		<b>2,773.5</b>	<b>2,975.9</b>	<b>3,242.8</b>
<b>Total Estimated Revenues</b>		<b>3,162.1</b>	<b>3,382.9</b>	<b>3,649.8</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>281.4</b>	<b>114.4</b>	<b>2,861.5</b>	<b>3,257.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Receipt Supported Services from State Facilities Rent for lease costs	0.0	0.0	120.0	120.0
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	5.1	0.0	45.9	51.0
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	0.4	0.0	5.1	5.5
-FY 07 Retirement Systems Cost Increase	9.7	0.0	84.3	94.0
<b>Proposed budget increases:</b>				
-Risk Management Self-Insurance Funding Increase	1.3	0.0	11.6	12.9
<b>FY2007 Governor</b>	<b>297.9</b>	<b>114.4</b>	<b>3,128.4</b>	<b>3,540.7</b>

**Commercial Fisheries Entry Commission  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2006</u>	<u>FY2007</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	29	29	Annual Salaries	1,915,321
Part-time	4	4	COLA	53,356
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,072,672
			<i>Less 4.46% Vacancy Factor</i>	(135,749)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>33</b>	<b>33</b>	<b>Total Personal Services</b>	<b>2,905,600</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adjudications Project Leader	0	0	1	0	1
Administrative Officer	0	0	1	0	1
Analyst/Programmer I	0	0	1	0	1
Analyst/Programmer II	0	0	1	0	1
Analyst/Programmer III	0	0	2	0	2
Analyst/Programmer V	0	0	2	0	2
Clerk	0	0	1	0	1
Comm Fish - Permitting Ck II	0	0	1	0	1
Comm Fish Permit Clerk IV	0	0	1	0	1
Comm Fish Permit Clerk V	0	0	1	0	1
Comm Fish Permitting Ck III	0	0	2	0	2
Commissioner, CFEC	0	0	3	0	3
Economist	0	0	1	0	1
Fisheries Analyst	0	0	1	0	1
Hearing Officer II	0	0	3	0	3
It Data Processing Svcs Leader	0	0	1	0	1
Law Specialist II	0	0	1	0	1
Licensing Project Leader	0	0	1	0	1
Managing Paralegal	0	0	1	0	1
Paralegal II	0	0	1	0	1
Research Analyst II	0	0	1	0	1
Research Analyst III	0	0	2	0	2
Research&Planning Proj. Leader	0	0	1	0	1
Secretary	0	0	1	0	1
Transfer Officer	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	<b>33</b>