

**State of Alaska**  
**FY2007 Governor's Operating Budget**

**Department of Education and Early Development**  
**Special Schools**  
**Component Budget Summary**

## Component: Special Schools

### Contribution to Department's Mission

To provide financial resources for educational services to students in special school programs.

### Core Services

These funds provide supplementary educational services to students with severe disabling conditions and the Alaska Challenge Youth Academy. The resident school where the child would normally be placed does not have the resources to provide an adequate educational program. Without the supplementary services the child's needs would not be met by the local school district in most cases.

The following programs are included within this component:

Special Education Service Agency (SESA) - This agency is governed by the Governor's Council on Disabilities and Special Education. It provides outreach services to school districts that serve low incidence severely disabled students. AS 14.30.600-660 \$2,072.3

Providence Heights School - This program is operated by the Anchorage School District. Students enrolled in this program are patients of the Alaska Psychiatric Hospital (APH). The educational program is an important part of these students' treatment. 4 AAC 33.060 \$145.0

Alaska School for the Deaf - The instructional program is currently operated by the Anchorage School District. The district receives foundation funds for the students enrolled; \$319.0. The Department of Education & Early Development provides funding for the residential program through a Reimbursable Services Agreement with the Department of Health and Social Services; \$637.4. Students from outside Anchorage are housed in group and foster homes while they are attending school. 4 AAC 33.070

Alaska Challenge Youth Academy Program - This instructional program is operated in Anchorage with student enrollees from across the state. Students work on challenging academic programs in a "boot camp" environment. Completing high school and building career goals and skills are the goals. AS 14.30.740 \$5,724.7 at BSA \$5,352 and \$5,091.6 at BSA \$4,919

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$8,265,300</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Continuing to provide supplementary educational services to students with severe disabling conditions and the Alaska Challenge Youth Academy.

### Significant Changes in Results to be Delivered in FY2007

The \$433 increase in base student allocation of \$5,352 will provide funding for more students at the Alaska Challenge

Youth Academy at Fort Richardson in Anchorage.

### Major Component Accomplishments in 2005

- \* Provided funds on a timely basis.
- \* Provided technical assistance to school districts.
- \* Collaborated with the Departments of Health and Social Services and Corrections, the Anchorage School District, and SESA in the provision of appropriate educational services for students with severe disabling conditions.

### Statutory and Regulatory Authority

AS 14.30.600-660                      4 AAC 33.060                      4 AAC 33.070  
AS 14.30.740

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**Special Schools  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	6,945.3	7,949.3	8,265.3
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,945.3</b>	<b>7,949.3</b>	<b>8,265.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	6,945.3	7,949.3	8,265.3
<b>Funding Totals</b>	<b>6,945.3</b>	<b>7,949.3</b>	<b>8,265.3</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>7,949.3</b>	<b>0.0</b>	<b>0.0</b>	<b>7,949.3</b>
<b>Proposed budget increases:</b>				
-Increment for the Alaksa Challenge Youth Academy	312.8	0.0	0.0	312.8
-Special Education Service Agency Funding Adjustment	3.2	0.0	0.0	3.2
<b>FY2007 Governor</b>	<b>8,265.3</b>	<b>0.0</b>	<b>0.0</b>	<b>8,265.3</b>