

State of Alaska
FY2007 Governor's Operating Budget

Department of Education and Early Development
Quality Schools
Component Budget Summary

Component: Quality Schools

Contribution to Department's Mission

Component was combined with Special and Supplemental Services in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

Core Services

Component was combined with Special and Supplemental Services in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$0

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Component was combined with Special and Supplemental Services in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

Significant Changes in Results to be Delivered in FY2007

Component was combined with Special and Supplemental Services in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

Major Component Accomplishments in 2005

Component was combined with Special and Supplemental Services in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Quality Schools
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,772.3	0.0	0.0
72000 Travel	243.9	0.0	0.0
73000 Services	11,014.4	0.0	0.0
74000 Commodities	201.2	0.0	0.0
75000 Capital Outlay	1.8	0.0	0.0
77000 Grants, Benefits	29,108.9	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	43,342.5	0.0	0.0
Funding Sources:			
1002 Federal Receipts	37,652.4	0.0	0.0
1003 General Fund Match	191.7	0.0	0.0
1004 General Fund Receipts	5,266.1	0.0	0.0
1007 Inter-Agency Receipts	10.0	0.0	0.0
1151 Technical Vocational Education Program Account	222.3	0.0	0.0
Funding Totals	43,342.5	0.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	37,652.4	0.0	0.0
Interagency Receipts	51015	10.0	0.0	0.0
Technical Vocational Education Program	51433	222.3	0.0	0.0
Restricted Total		37,884.7	0.0	0.0
Total Estimated Revenues		37,884.7	0.0	0.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	0.0	0.0
FY2007 Governor	0.0	0.0	0.0	0.0