

State of Alaska
FY2007 Governor's Operating Budget

Department of Education and Early Development
Special and Supplemental Services
Component Budget Summary

Component: Special and Supplemental Services

Contribution to Department's Mission

Component was combined with Quality Schools in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

Core Services

Component was combined with Quality Schools in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Component was combined with Quality Schools in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

Significant Changes in Results to be Delivered in FY2007

Component was combined with Quality Schools in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

Major Component Accomplishments in 2005

Component was combined with Quality Schools in FY2006 to form Student and School Achievement. Component displayed for historical reporting purposes only.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Special and Supplemental Services Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,395.7	0.0	0.0
72000 Travel	156.9	0.0	0.0
73000 Services	6,844.4	0.0	0.0
74000 Commodities	174.4	0.0	0.0
75000 Capital Outlay	5.3	0.0	0.0
77000 Grants, Benefits	98,804.4	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	107,381.1	0.0	0.0
Funding Sources:			
1002 Federal Receipts	105,213.9	0.0	0.0
1004 General Fund Receipts	50.0	0.0	0.0
1007 Inter-Agency Receipts	1,743.7	0.0	0.0
1037 General Fund / Mental Health	113.1	0.0	0.0
1092 Mental Health Trust Authority Authorized Receipts	250.0	0.0	0.0
1108 Statutory Designated Program Receipts	10.4	0.0	0.0
Funding Totals	107,381.1	0.0	0.0

Estimated Revenue Collections				
Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	105,213.9	0.0	0.0
Interagency Receipts	51015	1,743.7	0.0	0.0
Statutory Designated Program Receipts	51063	10.4	0.0	0.0
Mental Health Trust Authority Auth.Recs.	51410	250.0	0.0	0.0
Restricted Total		107,218.0	0.0	0.0
Total Estimated Revenues		107,218.0	0.0	0.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	0.0	0.0
FY2007 Governor	0.0	0.0	0.0	0.0