

General Funds

Component Summary
Department of Education and Early Development

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2007 Governor Amended	FY2007 Governor vs FY2007 Governor Amended	
K-12 Support								
Foundation Program	722,548.5	0.0	811,553.7	811,553.7	803,636.3	803,636.3	0.0	0.0%
Pupil Transportation	53,557.7	0.0	54,968.6	54,968.6	54,707.2	54,707.2	0.0	0.0%
Boarding Home Grants	145.9	185.9	185.9	185.9	185.9	185.9	0.0	0.0%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	6,945.3	7,469.6	7,949.3	7,949.3	8,265.3	8,265.3	0.0	0.0%
RDU Total:	784,297.4	8,755.5	875,757.5	875,757.5	867,894.7	867,894.7	0.0	0.0%
Education Support Services								
Executive Administration	0.0	664.5	730.8	730.8	764.9	764.9	0.0	0.0%
Administrative Services	485.0	506.7	518.3	518.3	555.9	555.9	0.0	0.0%
Information Services	175.9	182.9	182.9	182.9	189.8	189.8	0.0	0.0%
School Finance & Facilities	1,058.0	1,564.5	1,911.5	1,911.5	1,737.3	1,737.3	0.0	0.0%
RDU Total:	1,718.9	2,918.6	3,343.5	3,343.5	3,247.9	3,247.9	0.0	0.0%
Teaching and Learning Support								
Special & Supplemental Service	163.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Student and School Achievement	0.0	5,886.9	5,901.5	5,901.5	6,019.6	6,019.6	0.0	0.0%
Quality Schools	5,680.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Statewide Mentoring	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0%
Teacher Certification	436.6	627.8	627.8	627.8	646.7	646.7	0.0	0.0%
Head Start Grants	6,076.5	6,080.3	6,080.3	6,080.3	6,084.1	6,084.1	0.0	0.0%
Child Nutrition	47.9	50.8	50.8	50.8	53.7	53.7	0.0	0.0%
RDU Total:	12,404.2	12,645.8	12,660.4	12,660.4	17,804.1	17,804.1	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	219.8	235.0	242.2	242.2	251.9	251.9	0.0	0.0%
AK State Council on the Arts	451.0	555.2	558.8	558.8	654.3	654.3	0.0	0.0%
RDU Total:	670.8	790.2	801.0	801.0	906.2	906.2	0.0	0.0%

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Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	3,134.2	3,334.1	3,352.7	3,352.7	3,406.4	3,406.4	0.0	0.0%
RDU Total:	3,134.2	3,334.1	3,352.7	3,352.7	3,406.4	3,406.4	0.0	0.0%
State Facilities Maintenance								
EED State Facilities Rent	1,389.5	1,560.3	1,560.3	1,560.3	1,776.3	1,776.3	0.0	0.0%
RDU Total:	1,389.5	1,560.3	1,560.3	1,560.3	1,776.3	1,776.3	0.0	0.0%
Alaska Library and Museums								
Library Operations	3,484.6	4,018.0	4,025.6	4,025.6	4,160.9	4,160.9	0.0	0.0%
Archives	550.3	652.1	652.1	652.1	743.9	743.9	0.0	0.0%
Museum Operations	1,467.6	1,600.4	1,600.4	1,600.4	1,695.2	1,695.2	0.0	0.0%
RDU Total:	5,502.5	6,270.5	6,278.1	6,278.1	6,600.0	6,600.0	0.0	0.0%
Alaska Postsecondary Education Commission								
WWAMI Medical Education	1,507.3	1,507.3	1,507.3	1,507.3	1,546.7	1,546.7	0.0	0.0%
RDU Total:	1,507.3	1,507.3	1,507.3	1,507.3	1,546.7	1,546.7	0.0	0.0%
General Funds:	797,461.0	36,282.3	891,696.9	891,696.9	889,705.9	889,705.9	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	13,163.8	1,500.0	13,563.9	13,563.9	13,476.4	13,476.4	0.0	0.0%
Total Funds:	810,624.8	37,782.3	905,260.8	905,260.8	903,182.3	903,182.3	0.0	0.0%