

State of Alaska
FY2007 Governor's Operating Budget

Department of Corrections
Point of Arrest
Component Budget Summary

Component: Point of Arrest

Contribution to Department's Mission

Return prisoners to point of arrest.

Core Services

Track cost of returning prisoners to point of arrest.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$642,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Return prisoners to their point of arrest via the most economical means of travel available.

Significant Changes in Results to be Delivered in FY2007

The goal will be to maintain all programs and services relevant to protecting the public. Continue to meet increased transports due to rising inmate population, increased airfares, and procedural changes within the Inmate Transportation Unit component.

Major Component Accomplishments in 2005

Met statute requirements.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

Contact Information

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**Point of Arrest
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	509.7	507.2	642.2
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	509.7	507.2	642.2
Funding Sources:			
1004 General Fund Receipts	509.7	507.2	642.2
Funding Totals	509.7	507.2	642.2

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	507.2	0.0	0.0	507.2
Proposed budget increases:				
-Point of Arrest Transportation Increases	135.0	0.0	0.0	135.0
FY2007 Governor	642.2	0.0	0.0	642.2