

Equipment Replacement**FY2007 Request: \$300,000**
Reference No: 41515**AP/AL:** Appropriation**Project Type:** Equipment**Category:** Public Protection**Location:** Statewide**Contact:** Sharleen Griffin**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3339**Estimated Project Dates:** 07/01/2006 - 06/30/2009**Brief Summary and Statement of Need:**

This project will provide funding that will replace essential security, life safety, food service, laundry, medical, record storage and maintenance equipment at all correctional facilities. The equipment is necessary for the continued support of Correctional Officers and staff in the confinement of offenders and in maintaining the safe operation of the 24-hour facilities.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$300,000	\$932,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,632,000
Total:	\$300,000	\$932,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,632,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Ch 1 SSSLA 2002 Sec 1 Page 27 Line 24-26 \$ 500,000 GF; Ch 135 SLA 2000 \$185,000 AHFC; Ch 2 FSSLA 1999 \$125,000 GF.

Project Description/Justification:

The Department of Corrections has approximately \$16.7 million in state-owned equipment assets. Replacement of old and worn-out equipment has been deferred for many years; however, continued deferral of this equipment may effect security, food service, and other day-to-day operations.

This project will fund the replacement of antiquated capital equipment at institutions. It also includes some new purchases of necessary maintenance, grounds keeping, snow removal, and kitchen equipment. All institutions operate 24 hours a day, seven days a week. This equipment is used constantly and continually supports life, health, and safety needs of approximately 1,070 officers and other staff as well as approximately 3,400 inmates at the institutions.

These funds will allow various work sites to purchase critical Institutional and program support equipment. Funding appropriated for this request will be allocated towards the following capital items:

Anchorage Correctional Complex

- \$10.0 ACCE Radio "Man Down" Feature
- \$15.0 ACCW Laundry – Driers
- \$35.0 ACCW Kitchen Equipment

Anvil Mountain Correctional Center

- \$15.0 Kitchen Range
- \$12.0 Kitchen Steamer

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<u>Fairbanks Correctional Center</u>	\$20.0 Reach-in Coolers
	\$6.0 Steam Oven
	\$12.0 Steam Kettles
	\$10.0 Genie Man Lift
	\$10.0 Snowplow
	\$50.0 Institutional Washer & Driers
<u>Hiland Mountain/Meadow Creek Corr. Center</u>	\$10.0 Genie Man Lift
	\$20.0 Washer & Drier
	\$10.0 Bakery Double Ovens
<u>Ketchikan Correctional Center</u>	\$10.0 Genie Man Lift
<u>Lemon Creek Correctional Center</u>	\$45.0 Bobcat w/attachments
	\$10.0 Genie Man Lift
<u>Palmer Correctional Center</u>	\$20.0 Tilt Braise Pans
<u>Pt. MacKenzie Farm</u>	\$15.0 Flash Freezer Unit
	\$45.0 Irrigation System
	\$47.0 Bobcat w/ Attachments
<u>Spring Creek Correctional Center</u>	\$100.0 Inmate Records Expansion
<u>Wildwood Correctional Center</u>	\$30.0 Washers & Driers
	\$5.0 Forklift, propane
	\$35.0 Skid Steer Loader w/ Attachments
<u>Statewide</u>	\$35.0 Medical & Dental Equipment
Total	\$632.0