

State Park Emergency Repairs**FY2007 Request: \$250,000****Reference No: 6843****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Statewide**Contact:** Nico Bus**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-2406**Estimated Project Dates:** 07/01/2006 - 06/30/2007**Brief Summary and Statement of Need:**

The project will directly assist the department's mission of providing outdoor recreational opportunities by funding emergency repairs to park units to protect visitor health and safety by providing safe, clean, and well maintained units. These projects will fund emergency repairs at park units to protect visitor health and safety. Projects will upgrade or replace the basic facilities at parks including latrines, drinking water systems, safe access roads & trails, safe shelter from harsh weather, and safe camping sites so that these items will not continue to put the health and safety of our workers and the recreating public at risk.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$250,000	\$400,000	\$500,000	\$600,000	\$700,000	\$800,000	\$3,250,000
Total:	\$250,000	\$400,000	\$500,000	\$600,000	\$700,000	\$800,000	\$3,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FSSLA05/CH3 - \$50,000 (GF) \$300,000 (RSS)

SLA04/CH159 - \$300,000 Receipt Supported Services (RSS)

SLA03/CH82 - \$120,000 (RSS)

SSSLA2002/CH1 - \$250,000

SLA2001/CH61 - \$286,000

Project Description/Justification:

The asset value of State Park facilities is over \$100 million. Alaska Statute 41.21.020 states that one of the duties of the Department of Natural Resources is to maintain state parks and recreation areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state. While Parks is able to do some minor repairs and painting to annually maintain these facilities, major repairs require specific funding through the capital process. Currently over \$42 million in repairs is needed for deferred maintenance in the park system. This year's request for \$250.0 will only repair the most pressing Park maintenance problems. Not doing minor maintenance and repairs leads to further degradation and deterioration of facilities. There is no alternative to repairing existing park facilities other than closing park units for lack of adequate facilities. Partnering with the private sector to make these repairs is done wherever possible. Construction contracts for repairs will provide private sector jobs. Some repairs, such as to cabins, volunteer housing, and picnic shelters can and will be done with volunteer labor. One benefit of this project is that it will repair some of the worse maintenance problems and reduce the emergency repair demand on the proposed operating budget.

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Alaskans comprise 80 percent of the almost 4 million annual visits to the Alaska State Park system. Facilities upgraded or replaced by this project will be easier and less expensive to operate and maintain, thereby allowing operating and maintenance efforts to be shifted to other facilities in need of upgrade and repair. In the meantime, the park system will lose visitors, and potential fees for state coffers, as they are disgusted with the disrepair in many parks (latrines and roads receive the most complaints). Also, the state runs the risk of paying for injuries or illness due to unsafe or unhealthy park facilities.

Alaska's State Parks are a source of pride for Alaskans and provide for road accessible fishing, camping, hiking, skiing, snowmobiling, hunting, wildlife viewing, cultural and historic site visitation, and other outdoor recreational pursuits. Alaskans and our visitors participate in outdoor activities at a much higher level than the national average. Because most State Park facilities are on the road system, and therefore more accessible than the national park system, enormous demands are placed on the State Park facilities. State Parks receive over three times the visitation of the national park system, with most visitation coming from Alaskans. Poorly maintained park facilities not only reflect poorly on the state and its effort to increase tourism, but they can be a health and safety hazard to park users. Whether park users are from Alaska or Outside, local communities benefit greatly from the economic impact of these people buying groceries, gas, fishing tackle, souvenirs, restaurant meals, showers, guidebooks, fishing guides, and sightseeing tours. To continue attracting these visitors, facilities must be repaired and maintained and meet basic health and safety requirements. In addition, each project provides funding for local suppliers of materials needed for these repairs.

Why is this Project Needed Now:

Addressing Park Emergency Repairs is an annual request. Park facilities are getting older, requiring higher levels of maintenance and repair. Over the years as the state budget has tightened, projects for the replacement and rehabilitation of park facilities have not been funded. Every year, more and more park facilities slide into a state of disrepair that results in increased hazards to the health and safety of the visiting public. If this project isn't funded, we just fall further behind on keeping our parks safe.

Specific Spending Detail:

Park repairs will be accomplished by force account using State Park maintenance staff, volunteers and procured materials, and by construction contracting using small procurement procedures. Force account work is typically 50 percent labor and 50 percent materials. Projects with volunteer participation are typically 15 percent labor and 85 percent materials. Construction contracting is typical 20 percent design, procurement, and contract administration and 80 percent contractual cost.

Line Item Expenditures:

Personal Services	\$ 92.5	State Park maintenance staff performing force account work and State Park development staff performing design and small procurement contract administration.
Travel	\$ 12.5	State Park staff travel for project sites that require travel.
Services	\$ 70.0	Construction contracting using small procurement procedures
Commodities	\$ 75.0	Materials for force account work.
	<u>\$250.0</u>	

Project Support:

State Park visitors, Alaska Travel Industry Alliance, Alaska Wilderness Recreation Tourism Association, State Park Advisory Boards, local Chambers of Commerce, recreational user groups, and highway travelers, 78.7% of the individuals surveyed statewide for the Statewide Comprehensive Outdoor Recreation Plan.

Project Opposition: None