

Agency Wide Deferred Maintenance

FY2007 Request: \$2,157,600

Reference No: 42083

AP/AL: Appropriation with Allocations

Project Type: Deferred Maintenance

Category: Natural Resources

Location: Statewide

Contact: Nico Bus

House District: Statewide (HD 1-40)

Contact Phone: (907)465-2406

Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

Appropriation for Deferred Maintenance Allocations

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$2,157,600	\$1,545,100	\$891,700	\$500,000	\$500,000	\$500,000	\$6,094,400
Total:	\$2,157,600	\$1,545,100	\$891,700	\$500,000	\$500,000	\$500,000	\$6,094,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: