

Fort Abercrombie State Historic Park Rehabilitation

FY2007 Request: \$288,000
Reference No: 41423

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Kodiak **Contact:** Nico Bus
House District: Kodiak (HD 36) **Contact Phone:** (907)465-2406
Estimated Project Dates: 03/15/2006 - 06/30/2008
Appropriation: Agency Wide Deferred Maintenance

Brief Summary and Statement of Need:

Perched on a forested headland on northeastern Kodiak Island, visitors can explore the remains of an artillery fort which commemorates the history of World War II in Alaska. There is a campground, picnic area, freshwater lake, and spectacular ocean views. Located 3.5 miles from Kodiak, this State Historic Park is a remnant of a WWII military installation. Kodiak State Parks Headquarters and Visitor Center are located here along with 13 campsites in the loop and 23 parking sites. The project would refurbish the campsites, upgrade the campground roads, parking areas, boat launches, volunteer housing, and the ranger station as well as replace kiosks and improve drainage to eliminate further erosion.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$288,000	\$324,800					\$612,800
Total:	\$288,000	\$324,800	\$0	\$0	\$0	\$0	\$612,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is a new project request.

Project Description/Justification:

Alaska Statute 41.21.020 states that one of the duties of the Department of Natural Resources is to maintain state parks and recreation areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state. While Parks is able to do minor repairs and painting to annually maintain Park facilities, these facilities have been steadily declining. Rehabilitation of campgrounds requires specific funding through the capital process. Construction contracts for repairs will provide private sector jobs. Many repairs, such as volunteer housing, and picnic shelters can and will be done with volunteer labor.

Why is this Project Needed Now: These facilities are old, requiring higher levels of annual maintenance and repair. This particular State Historical Site has had previous requests for rehabilitation that were not funded. This park area has 11 high priority needs for health and sanitation, building and structures, and other repairs and 17 medium priorities. The buildings, structures and campgrounds would be refurbished first with the roads, signs, trails, ranger station and other needs being completed in the second phase. These specific needs are:

Phase 1:

Building and Structures	Campground/ Picnic Area Repairs	Replace broken fireplaces (10), and picnic tables (10)
Building and Structures	Historic Building Preservation	Stabilize/slow the rapid deterioration of WWII structures, including drainage, concrete spalling, and sealing.
Buildings and Structures	Ranger House/ Station	Re-seal roof coating, replace eave drip edges, replace cracked/faulty windows
Buildings and Structures	Maintenance Shop Bunker	Ventilation repairs, moss and grafitti removal
Buildings and Structures	Volunteer Housing	Replace substandard electrical service and heating system
Buildings and Structures	Public Safety Hazards	Construct safety fencing along hazardous bluffs near facilities
Buildings and Structures	Ready Ammo Bunker, Miller Point – Weatherizing	Replace/restore exterior door awnings on main doors
Buildings and Structures	Ready Ammo Bunker, Miller Point – Arctic Entrance	Install arctic entrance on inside of existing historic wood doors for energy conservation
Buildings and Structures	Group Recreation Area Picnic Shelter Roof	Replace leaky picnic shelter roof with metal roof.
Buildings and Structures	Miller Point Interpretive Kiosk Repairs	Replace the 3-panel kiosk, roof is failing
Buildings and Structures	Secured Maintenance Compound	Expand/ move existing storage area, fence, gate, fill.
Campgrounds and Picnic Area	Miller Point Parking Area	Recondition surfacing, install parking bumpers, signage, define parking in congested, high use area
Campgrounds and Picnic Areas	Campground/ Picnic Area Repairs	Grade, surface and recondition campground loop road, replace bumper logs, install barrier boulders
Campgrounds and Picnic Areas	Lake Gertrude Picnic Area Rehabilitation	Harden and resurface a high-use lake access point where serious erosion is occurring
Health and Sanitation	Toilet Replacement	Replace original and leaky toilet with a double-vaulted sweet smelling toilet (SST)
Health and Sanitation	Group Recreation Area Toilet Repairs	Replace leaky and cracked concrete pad for toilet, improve drainage
Health and Sanitation	Drinking Water System	Improve drainage away from Ranger Station Well per code.

Phase 2:

Other	ADA Audit/ Transition Plan	Perform ADA audit and prepare transition plan.
Other	Ranger Headquarters	ADA Compliance
Other	ADA Compliance	Modify park facilities for ADA compliance.
Other	Gate Repair	Re-set/ repair 4 park gates

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Roads	Group Recreation Area Access Road	Repair steep, eroding roadbed, improve drainage
Roads	Ranger Station Parking Lot	Repair drainage problems, remedy traffic flow problems
Roads	Miller Point Road Repairs, Phase I	Preliminary repairs, re-applying surface course to four heavily abraded zones
Roads	Miller Point Road Repairs, Phase II	Repair drainage problems, re-shape roadbase, replace surface course
Signs	Visitor Signing	Replace/ install directional and public information signs, replace damaged highway signs
Site Furnishings	Host Site Upgrades	Extend and level host site, install septic vault
Trails and Trailhead	Trail Repairs	Upgrade park trails and trailheads to standards. Also to include signing, bulletin boards.

Specific Spending Detail: This project will begin to address the specific maintenance and repair needs of Ft. Abercrombie Lake State Recreation Area:

Repairs will be accomplished by force account using State Park maintenance staff and procured materials, and by construction contracting. Force account work is typically 50 percent labor and 50 percent materials. Construction contracting is typical 20 percent design, procurement, and contract administration and 80 percent contractual cost.

Line Item Expenditures:

Personal Services	\$ 57.6	State Park maintenance staff performing force account work and State Park development staff performing design and contract administration.
Travel	\$ 4.0	State Park staff travel for project sites that require travel.
Services	\$208.4	Construction contracting using small procurement procedures
Commodities	\$ 18.0	Materials for force account work.
Capital Outlay	\$ 0.0	None
	\$288.0	

Project Support: State Park visitors, Alaska Travel Industry Alliance, Alaska Wilderness Recreation Tourism Association, State Park Advisory Boards, local Chambers of Commerce, recreational user groups, and highway travelers, 78.7% of the individuals surveyed statewide for the Statewide Comprehensive Outdoor Recreation Plan.