

**GF & Other Funds**

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2005 Actuals</b>	<b>FY2006 Conference Committee</b>	<b>FY2006 Authorized</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>	<b>FY2007 Governor Amended</b>	<b>FY2007 Governor vs FY2007 Governor Amended</b>	
<b>Resource Development</b>								
Commissioner's Office	783.8	907.5	1,165.1	1,165.1	1,236.1	1,236.1	0.0	0.0%
Administrative Services	1,925.4	2,061.8	2,069.5	2,069.5	2,210.6	2,210.6	0.0	0.0%
Information Resource Mgmt.	2,458.6	2,798.6	2,798.6	2,798.6	2,989.3	2,989.3	0.0	0.0%
Oil & Gas Development	7,709.6	9,270.4	12,172.5	12,172.5	12,201.6	12,201.6	0.0	0.0%
Pipeline Coordinator	3,110.8	4,063.7	4,077.9	4,077.9	4,203.6	4,203.6	0.0	0.0%
Gas Pipeline Office	0.0	504.6	11,598.3	11,598.3	538.1	538.1	0.0	0.0%
AK Coastal and Ocean Mgt	1,495.7	1,681.3	1,686.1	1,686.1	1,737.3	1,737.3	0.0	0.0%
Large Project Permitting	586.5	1,958.9	2,008.7	2,008.7	2,042.3	2,042.3	0.0	0.0%
Mining and Land Development	7,105.7	8,141.9	8,143.9	8,143.9	9,007.7	9,007.7	0.0	0.0%
Habitat Mgt & Permitting	3,333.6	3,633.0	3,647.1	3,647.1	3,817.6	3,817.6	0.0	0.0%
Land Sales & Municipal Entitlem.	3,188.2	4,054.1	4,054.4	4,054.4	3,766.3	3,766.3	0.0	0.0%
Land Acquisition & Title Defense	1,478.7	1,917.5	2,297.5	2,297.5	2,347.5	2,347.5	0.0	0.0%
Water Development	1,076.0	1,575.5	1,575.5	1,575.5	1,568.5	1,568.5	0.0	0.0%
Director's Office/Mining, Land &	447.4	425.4	431.3	431.3	453.5	453.5	0.0	0.0%
Forest Management & Develop	4,038.7	3,975.2	3,982.8	3,982.8	4,292.7	4,292.7	0.0	0.0%
RS2477/Navigability	237.3	399.8	399.8	399.8	458.6	458.6	0.0	0.0%
Non-Emergency Projects	361.7	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Geological Development	2,909.9	3,545.4	3,550.2	3,550.2	3,671.0	3,671.0	0.0	0.0%
Recorder's Office/UCC	3,597.1	3,735.0	3,735.0	3,735.0	3,914.5	4,014.5	100.0	2.6%
Agricultural Development	1,063.1	1,376.5	1,382.8	1,382.8	1,299.9	1,299.9	0.0	0.0%
History and Archaeology	0.0	0.0	0.0	0.0	1,182.1	1,182.1	0.0	0.0%
N. Latitude Plant Material Ctr	868.5	1,064.2	1,064.2	1,064.2	1,641.0	1,641.0	0.0	0.0%
Parks Management	0.0	0.0	0.0	0.0	7,366.3	7,366.3	0.0	0.0%
Agr Revolving Loan Pgm Admin	1,800.7	2,542.7	2,542.7	2,542.7	2,508.3	2,508.3	0.0	0.0%
Parks & Recreation Access	0.0	0.0	0.0	0.0	1,827.7	1,827.7	0.0	0.0%

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<b>Resource Development</b>								
Conservation&Development Boar	83.6	128.8	134.0	134.0	139.6	139.6	0.0	0.0%
Public Services Office	333.5	410.7	410.7	410.7	438.9	438.9	0.0	0.0%
Trustee Council Projects	199.9	470.8	470.8	470.8	414.8	414.8	0.0	0.0%
Interdept. IT Chargeback	1,137.0	1,114.5	1,260.9	1,260.9	1,367.9	1,367.9	0.0	0.0%
Human Resources Chargeback	757.8	892.4	892.4	892.4	932.4	932.4	0.0	0.0%
DNR Facilities Rent/Chargeback	2,215.9	3,692.5	3,692.5	3,692.5	2,290.6	2,290.6	0.0	0.0%
Facilities Maintenance	0.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Development - Special Projects	2,292.3	756.7	1,421.3	1,421.3	250.0	250.0	0.0	0.0%
Mental Health Lands Admin	1,423.0	1,249.4	1,306.7	1,306.7	1,443.9	1,443.9	0.0	0.0%
<b>RDU Total:</b>	<b>58,020.0</b>	<b>68,898.8</b>	<b>84,523.2</b>	<b>84,523.2</b>	<b>84,110.2</b>	<b>84,210.2</b>	<b>100.0</b>	<b>0.1%</b>
<b>Statewide Fire Suppression Program</b>								
Fire Suppression Preparedness	11,754.1	12,255.9	12,255.9	12,255.9	13,107.6	13,107.6	0.0	0.0%
Fire Suppression Activity	52,188.9	8,212.5	8,212.5	8,212.5	8,212.5	8,212.5	0.0	0.0%
<b>RDU Total:</b>	<b>63,943.0</b>	<b>20,468.4</b>	<b>20,468.4</b>	<b>20,468.4</b>	<b>21,320.1</b>	<b>21,320.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Parks and Recreation Management</b>								
History and Archaeology	1,080.8	1,113.8	1,113.8	1,113.8	0.0	0.0	0.0	0.0%
Parks Management	6,374.6	6,509.8	6,537.7	6,537.7	0.0	0.0	0.0	0.0%
Parks & Recreation Access	1,507.7	1,726.3	1,726.3	1,726.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>8,963.1</b>	<b>9,349.9</b>	<b>9,377.8</b>	<b>9,377.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	96,164.2	54,393.6	68,483.5	68,483.5	62,736.3	62,736.3	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	34,761.9	44,323.5	45,885.9	45,885.9	42,694.0	42,794.0	100.0	0.2%
<b>Total Funds:</b>	<b>130,926.1</b>	<b>98,717.1</b>	<b>114,369.4</b>	<b>114,369.4</b>	<b>105,430.3</b>	<b>105,530.3</b>	<b>100.0</b>	<b>0.1%</b>