

**Army Guard Construction, Contingency and Planning****FY2007 Request: \$2,000,000****Reference No: 35780****AP/AL:** Appropriation**Project Type:** Construction**Category:** Public Protection**Location:** Statewide**Contact:** John Cramer**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-4602**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

National Guard Bureau congressional add-on projects for unspecified minor construction are frequently made available to states with little lead time for obtaining federal authority for a specific project. These projects require the state to have available appropriated federal authority in order to accept the minor construction project. An enhanced ability to protect our citizens and infrastructure within our performance management framework will occur due to these National Guard Bureau construction contingency projects.

| <b>Funding:</b> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Fed Rcpts       | \$2,000,000   | \$2,000,000   | \$2,000,000   | \$2,000,000   | \$2,000,000   | \$2,000,000   | \$12,000,000 |
| <b>Total:</b>   | \$2,000,000   | \$2,000,000   | \$2,000,000   | \$2,000,000   | \$2,000,000   | \$2,000,000   | \$12,000,000 |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

Cumulative prior year appropriations dating back to FY2001 total \$6,100,000 federal.

**Project Description/Justification:**

The federal government provides funds for various authorized projects on a "no-notice" basis. These funds are through the receipt of congressionally allocated funds specifically designated as "plus-up" or "quality of life" funds. The funds have been allocated for additional expenditures not covered within the funded operations and maintenance budget. The funds are utilized for emergency repairs and/or highly recommended real property and facility upgrades. The National Guard Bureau has various incentive programs allotting specific amounts for justified projects. Only if we have the Federal Authority are we able to accept the incentive program funding and enhance the facilities and reduce our Deferred Maintenance and Replacement and Renewal backlog. Within the overall scopes of work for these projects, master planning, feasibility studies, structural, mechanical and electrical analysis, site investigation and preliminary design work may be included.

**Specific Spending Detail:**

This request is for Federal authority only. No state match is anticipated.

**Project Support:**

Education, local community, military