

**GF & Other Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2005 Actuals</b>	<b>FY2006 Conference Committee</b>	<b>FY2006 Authorized</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>	<b>FY2007 Governor Amended</b>	<b>FY2007 Governor vs FY2007 Governor Amended</b>		
<b>Office of Homeland Security and Emergency Services</b>									
Homeland Security & Emerg Mgt	4,122.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Local Emergency Planning Comn	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,422.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Military &amp; Veterans Affairs</b>									
Office of the Commissioner	0.0	1,784.4	1,893.0	2,138.3	2,525.1	2,525.1	0.0	0.0	0.0%
Homeland Security & Emerg Mgt	0.0	3,052.8	3,063.1	3,159.6	3,651.6	3,651.6	0.0	0.0	0.0%
Local Emergency Planning Comn	0.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0%
National Guard Military Hdqtrs	0.0	1,002.9	1,018.1	698.6	837.1	837.1	0.0	0.0	0.0%
Army Guard Facilities Maint.	0.0	3,477.2	3,477.2	3,303.6	3,978.9	3,978.9	0.0	0.0	0.0%
Air Guard Facilities Maint.	0.0	1,078.7	1,078.7	1,208.7	1,349.2	1,349.2	0.0	0.0	0.0%
Alaska Military Youth Academy	0.0	6,530.8	6,533.5	6,546.9	7,449.1	7,449.1	0.0	0.0	0.0%
STARBASE	0.0	16.9	16.9	16.9	0.0	0.0	0.0	0.0	0.0%
Veterans' Services	0.0	740.9	745.3	747.2	791.9	791.9	0.0	0.0	0.0%
Alaska Statewide Emergency Cor	0.0	894.3	920.1	926.1	607.7	607.7	0.0	0.0	0.0%
State Active Duty	0.0	320.0	320.0	320.0	342.7	342.7	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>19,198.9</b>	<b>19,365.9</b>	<b>19,365.9</b>	<b>21,833.3</b>	<b>21,833.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard</b>									
Office of the Commissioner	3,180.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
National Guard Military Hdqtrs	530.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	3,047.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	1,006.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Military Youth Academy	4,789.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
STARBASE	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Active Duty	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>12,635.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>

**GF & Other Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2005 Actuals</b>	<b>FY2006 Conference Committee</b>	<b>FY2006 Authorized</b>	<b>FY2006 Management Plan</b>	<b>FY2007 Governor</b>	<b>FY2007 Governor Amended</b>	<b>FY2007 Governor vs FY2007 Governor Amended</b>	
<b>Alaska National Guard Benefits</b>								
Educational Benefits	277.8	353.5	353.5	353.5	378.5	378.5	0.0	0.0%
Retirement Benefits	1,996.8	2,053.8	2,053.8	2,053.8	1,737.4	1,737.4	0.0	0.0%
<b>RDU Total:</b>	<b>2,274.6</b>	<b>2,407.3</b>	<b>2,407.3</b>	<b>2,407.3</b>	<b>2,115.9</b>	<b>2,115.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Veterans' Affairs</b>								
Veterans' Services	679.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>679.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	9,748.9	12,678.6	12,829.8	12,829.8	14,195.8	14,195.8	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	10,262.6	8,927.6	8,943.4	8,943.4	9,753.4	9,753.4	0.0	0.0%
<b>Total Funds:</b>	<b>20,011.5</b>	<b>21,606.2</b>	<b>21,773.2</b>	<b>21,773.2</b>	<b>23,949.2</b>	<b>23,949.2</b>	<b>0.0</b>	<b>0.0%</b>